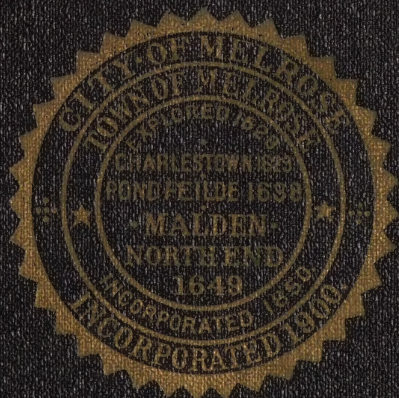


CITY OF MELROSE
MASSACHUSETTS

Annual Reports

1966



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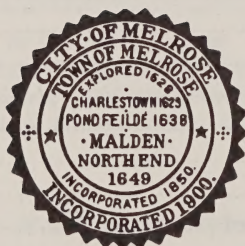
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CITY OF MELROSE

MASSACHUSETTS

Annual Reports

1966



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the City Clerk and the Special Committee
on Editing the City Report

CONTENTS

Government of the City of Melrose	3
Aldermen, Board of	3
City Officers	5
Mayor's Address	11
Appeal, Board of	17
Assessors and Addendum	18
Board of Health	21
Supervisor of Nursing (See Board of Health)	28
School Dentist (See Board of Health)	30
Sanitary Inspector (See Board of Health)	31
Inspector of Animals (See Board of Health)	34
Building Commissioner	35
Cemetery Department	37
City Auditor	41
City Clerk	56
City Treasurer and Collector	58
Fire Department	66
Law Department	71
Memorial Building	72
Park Department	73
Personnel Board	84
Pine Banks Park	86
Planning Board	89
Police Department	92
Property Valuation Board	95
Public Library Trustees	96
Public Welfare	103
Public Works Department	107
Registrars of Voters	115
Retirement Board	118
School Department	130
Sealer of Weights and Measures	137
Veterans' Services Department	138
Wire Department	142
Workmen's Compensation	143

GOVERNMENT OF THE CITY OF MELROSE

MAYOR

PAUL S. VAITSES, JR.
97 Larchmont Road

PRESIDENT OF THE BOARD OF ALDERMEN

Winship Billings
16 Lovell Road

CITY CLERK

Paul J. Barter
30 Trenton Street

ALDERMEN-AT-LARGE

Francis H. Carr, Jr., 14 Richardson Road
Joseph T. Cefalo, 97 Bellevue Avenue
Lloyd J. Clark, 121 Larchmont Road
Clifford A. Somerville, 321 West Emerson Street

WARD ALDERMEN

1. David H. Schmidt, Jr., 47 Henry Avenue
2. Winship Billings, 16 Lovell Road
3. Thomas F. Sullivan, 9 Martin Street
4. Arthur E. Flint, 64 Stratford Road
5. Richard H. McIntosh, 86 Derby Road
6. V. Edward Perkins, 170 Grove Street
7. James E. Milano, 117 Grove Street

Standing Committees of Board of Aldermen

1966

APPROPRIATIONS

David H. Schmidt, Jr., Chairman
V. Edward Perkins, 1st Vice Chairman
Claude L. Hanley, 2nd Vice Chairman
Aldermen Carr, Cefalo, Sullivan, Clark,
McIntosh, Somerville and Milano

EDUCATION, HEALTH AND PUBLIC WELFARE

Thomas F. Sullivan, Chairman
Aldermen Perkins, McIntosh, Schmidt and
Clark

FINANCE

Clifford A. Somerville, Chairman
Aldermen Carr, Cefalo, Hanley and Milano

HIGHWAYS

Francis H. Carr, Jr., Chairman
Aldermen Milano, Somerville, Cefalo and
Hanley

LEGAL AND LEGISLATIVE

James E. Milano, Chairman
Aldermen Hanley, Cefalo, Carr and
Somerville

PROTECTION AND LICENSE

Richard H. McIntosh, Chairman
Aldermen Sullivan, Clark, Perkins and
Schmidt

PUBLIC SERVICE

Lloyd J. Clark, Chairman
Aldermen Schmidt, Perkins, Sullivan and
McIntosh

CLERK OF COMMITTEES

Robert S. Love

15 Sewall Woods Road

CITY OFFICERS AND OFFICE HOURS

Acting under the authority of Section one hundred and ten A of Chapter forty-one of the General Laws, inserted therein by Chapter two hundred and sixty-five of the Acts of nineteen hundred and forty-seven, the offices hereinafter named shall be open to the public for the transaction of business from 8 A.M. to 4:30 P.M. daily except Saturdays, Sundays, and legal holidays.

The offices of the city clerk, city collector, engineer and superintendent of public works, board of assessors, board of health, board of public welfare, city treasurer, city auditor, building commissioner and veterans' services.

Except during the months of July and August and on legal holidays, the aforesaid offices shall be open on the first and third Mondays of every month from 7 P.M. to 9 P.M. and on all other Monday evenings from 7 P.M. to 8 P.M. (Revised Ordinances, Chapter 2, Section 2-3).

CITY OFFICERS

BOARD OF APPEAL

W. Jarvis Lowe, Chairman	Term expires 1967
Harry M. Brettell	Term expires 1971
Melvin R. Jenney	Term expires 1967
Frank E. Perham	Term expires 1971
Lawrence E. Martin	Term expires 1969
Edwin H. King, Clerk	

ASSESSORS

Howard R. True, Chairman	Term expires 1967
Robert B. Harris	Term expires 1968
W. Jarvis Lowe	Term expires 1966

Leighton H. York, Executive Secretary
and Director of Assessments

CEMETERY COMMITTEE

Joseph Casey, Chairman
Warren B. Jennings A. Ernest Walters
Howard O. Milton, Superintendent

CITY AUDITOR

Arthur M. Goddard

CITY CLERK DEPARTMENT

City Clerk

Paul J .Barter
Assistant City Clerk
Prescott W. Hall

CITY PHYSICIAN

Vacant

CITY SOLICITOR

Thomas J. McArdle

CITY TREASURER AND COLLECTOR

John S. Strong

CIVIL DEFENSE DEPARTMENT

Martin J. Hayes, Director

CONSTABLES

Robert A. Lloyd Robert T. Lloyd
Guy A. Storer William L. Reardon

CONTRIBUTORY RETIREMENT BOARD

Arthur M. Goddard, Chairman	Statutory
Robert L. Hutchinson	Term expires 1967
Walter Jones	Term expires 1968

DOG OFFICER

Dr. I. Lawrence Halpert

ENGINEER AND SUPERINTENDENT OF
PUBLIC WORKS

George R. Winters

FENCE VIEWERS

Clyde O. Bailey Robert R. Wilson
George T. Carr

FIRE DEPARTMENT

Chief
Sidney C. Field
Deputy Chief
Office Vacant
Fire Warden
Sidney C. Field

HEALTH DEPARTMENT

Board of Health
Dr. John G. Goulding, Chairman Term expires 1966
Lawrence E. Simpson Term expires 1967
Paul E. Troy Term expires 1968
Helen F. Adams, Director of Health
Sanitary Inspector
John J. Devine
Schools Physicians
Dr. John S. Graf
Dr. Thomas M. Hearne
Dr. Richard H. Watson

INSPECTOR OF ANIMALS AND SLAUGHTERING

Cornelius Thibeault, D.V.S.

INSPECTOR OF WIRES

Stanley A. Riggs

MAYOR'S SECRETARY

Annette G. Carr

TRUSTEES OF MEMORIAL BUILDING

Errol H. Twitchell, Chairman Term expires 1967
Charles E. Holt Term expires 1967
John A. Lavender Term expires 1966
Dr. Harold L. Margeson Term expires 1968
Arvid F. Moberger Term expires 1966
Philip B. Harding, Secretary

PARK COMMISSION

John T. Brady, Chairman	Term expires 1970
John H. Kelly	Term expires 1968
Phillip W. Ansell	Term expires 1967
Harold W. Poole	Term expires 1966
Kenneth G. Swindell	Term expires 1969
Sidney C. Field, Jr., Superintendent	
Elburt P. Fletcher, Recreation Director	

PERSONNEL BOARD

Raymond E. Campbell, Chairman	Term expires 1968
Kenneth I. Faulkner	Term expires 1967
James J. Fitzpatrick	Term expires 1966
Edwin J. Pingree	Term expires 1966
Robert P. Russell	Term expires 1968
E. Gertrude Gilbert, Secretary	

TRUSTEES OF PINE BANKS PARK

Roger Converse, President
Alden M. Perkins, Vice-President
Charles F. Kezer, Secretary
Dana F. Batting, Treasurer
Henry Chapman
Walter J. Kelliher (Mayor of Malden)
Paul S. Vaitses, Jr. (Mayor of Melrose)
George F. Cray, Superintendent

PLANNING BOARD

Robert A. Pustell, Chairman	Term expires 1968
Philip J. Burne, Vice-Chairman	Term expires 1969
Frances K. Racine, Clerk	Term expires 1969
William H. Ahern	Term expires 1970
John E. Buddington	Term expires 1971
Merion E. Hartzell	Term expires 1968
Richard B. Hinckley	Term expires 1971
John R. Lavender	Term expires 1970
Elmer S. Whittier	Term expires 1967
Lillian V. Macdonald, Executive Secretary	

POLICE DEPARTMENT

Chief
Robert T. Lloyd

PROPERTY VALUATION BOARD

John S. Strong, Chairman

Francis A. Zins, Clerk

Howard R. True

TRUSTEES OF PUBLIC LIBRARY

Richard L. Hildreth, Chairman	Term expires 1967
Elizabeth C. Hayes	Term expires 1968
Edwin W. Lundquist	Term expires 1968
Elisabeth M. Perkins	Term expires 1967
Ernest F. Perkins, Jr.	Term expires 1966
Howard B. Wilder	Term expires 1966

Helen Anderson, Librarian

(Resigned August 1, 1966)

Robert O. Sondrol, Librarian

BOARD OF PUBLIC WELFARE

William J. Neely, Chairman	Term expires 1966
Woodbury L. Cogswell	Term expires 1968
Gertrude M. Curtin	Term expires 1967
Charles F. Kezer	Term expires 1967
Eileen B. Murphy	Term expires 1966

Mary J. Melville, Agent

REGISTRARS OF VOTERS

BOARD MEMBERS

John F. Flynn, Chairman	Term expires 1967
John F. O'Neil	Term expires 1968
Paul H. Provandie, II	Term expires 1966
Paul J. Barter, Clerk	Ex-officio

ASSISTANT REGISTRARS OF VOTERS

Janet A. Anderson	Mary A. McHatton
Dorothy B. Clarke	William A. Noonan
Vivian R. Denning	Barbara O'Leary
Margaret M. Garvey	Judith Perry
Shirley M. Gove	Anna T. Prendergast
Pauline D. Henderson	Marie A. Ryan
Carol M. Kelliher	Marjorie S. Washburn
Ruth A. Luke	Helen E. Wright

SCHOOL DEPARTMENT

Roger C. Pierce, Chairman	Term expires 1968
Richard H. Pierce, Vice Chairman	Term expires 1966
Don G. Allen	Term expires 1968
Ann D. Carter	Term expires 1966
Carol F. Offenbach	Term expires 1966
Robert M. Soule	Term expires 1968
B. Natalie Urban	Term expires 1968
Randall E. Webber	Term expires 1966
Ronald H. Winde, Jr.	Term expires 1968

Superintendent of Schools
Harold T. Rand

SEALER OF WEIGHTS AND MEASURES

Francis J. Hannabury

VETERANS' SERVICES

Veterans' Agent
Robert J. Mulrenan
Inspector of Veterans' Graves
Ralph E. Laffoley

WORKMEN'S COMPENSATION AGENT

Philip B. Harding

MAYOR'S ADDRESS

Delivered January 3, 1966

It is a great privilege once again to assume the high office of Mayor of the City of Melrose for the next two years. I come before you tonight to report to you on my administration of your city government during my first two year term and to outline my plans for the two years ahead.

Ordinarily, a general review of city government activities and accomplishments can turn into a rather drab recitation, but the past two years, particularly the year just concluded, were anything but drab for the City of Melrose. This was certainly a history-making period for us in many respects, starkly highlighted by three major crises --- the shopping center explosion, the fire at the high school and the power blackout, all three of which our City miraculously survived without loss of human life.

However, let me give you a concise review of the progress of our City during the past two years as measured against our goals set at my Inaugural in 1964 and revised in my mid-term report last January. Happily, thanks to excellent support by members of both the Board of Aldermen and the School Committee and the cooperative efforts of Department Heads and city employees, we have accomplished the major portion of the various objectives we outlined in 1964 and 1965.

For instance, in the field of education, our new Franklin School for elementary grades is completed, has been officially dedicated and is in full operation. It has immediately gained teacher, pupil and public praise and acceptance. Our addition to the Ripley School is also in full usage and is certainly living up to all expectations.

The new East Side elementary school, (hopefully to be named the Herbert C. Hoover School) is now virtually completed with only minor work on the building itself, plus furnishings and completion of site development details, still necessary to put the school into full operation. Unfortunately, passive resistance on the part of certain state authorities in final acceptance of our site plans prevented completion of this school in time for the 1965-66 school year.

Also, in the educational department, our membership in the Northeast Regional Vocational School District became a fact after voter approval in November 1964. Then last year the 60 acre site for this 1200 pupil high school was acquired at Breakheart Reservation in Wakefield, thanks mainly to the diligent efforts of the legislators from our district. The sale of the necessary bond issue and start of construction of this school should take place late this winter or early spring.

Moving on to protection of life and property, we have accomplished the planned addition of personnel to both the Police and Fire Departments which we proposed in 1964, adding three men and an officer to each Department. We also established a small reserve force of five men for the Fire Department. We have ordered some new Walkie-Talkie radio equipment for our Police patrolmen in order to improve our communications. We are currently completing modernization of the old awkward front entrance to our Police Headquarters. We are plan-

ning to install auxiliary electric power in our Police Headquarters building similar to that now available in the Central Fire Station, after our experience in the recent blackout.

In Civil Defense, we have done a great deal toward the rejuvenation of this department. We have established several official fallout shelters and have stocked them with water, food and survival equipment. We have instituted courses in radioactivity which were well attended by both civil defense and city employee personnel on a voluntary basis.

Here, I want to emphasize strongly the excellent response and outstanding work of these departments, Police, Fire and Civil Defense during the three disasters which befell us this past year. I would also like to commend the Public Works Department for its performance during all three catastrophies. Finally, I would like to commend the high school authorities for getting the youngsters out so swiftly and safely at the time of their fire. Without the courageous and effective actions of these departments in controlling these situations, who knows what the toll in life and property might have been!

In the field of Public Works, we have had a busy, if not actually hectic two years. Our ambitious program of new street construction and older street resurfacing has continued apace. We have also surfaced many private ways which have long needed attention. Our water and sewer systems have been maintained as well as possible with the limited funds available.

Our new street lighting program has made great progress, in the northern section of the City in the Franklin Street and Howard Street areas. This program, which will eventually encompass the entire City, has been generally well received. I believe this new lighting is the best possible insurance against crimes and accidents.

All of our Public Works supervisory vehicles are now equipped with two-way radios which have improved the communications and thereby the effecient operation of this major department.

While engaged in the regular day to day duties of rubbish collection, street cleaning, equipment repair and maintenance, leaf pickup, and snow removal, our Public Works Department found time to play a major role in the planning, site development and important construction supervision of our new school buildings. It is indeed a versatile organization.

The biggest disappointment of my first term has been our failure thus far to develop the proper legal formula for the privately financed incineration project which we need for a permanent solution to our rubbish disposal problem. I am still convinced that the privately financed, owned and operated incinerator is the best answer to our problem, since it eliminates for us the obvious burdens of building, owning and operating a huge 300 ton-a-day capacity incinerator. I am confident that we will be able to get this project underway early this year.

In the field of mass transportation, with the approval of the M.B.T.A. and the B. & M., we have removed the old Melrose railroad station and have improved the commuter parking facilities there. We are now engaged in building a smaller and more easily maintained

station with a heated and lighted waiting room. Similar improvements are planned for the Highlands station area.

In the area of parking and traffic regulation generally, we have had many good recommendations from our re-instituted Traffic Commission to improve parking facilities and traffic flow. We have recently obtained use, on a lease basis, of the old St. Mary's Rectory property on Myrtle Street which will provide additional parking space and another exit for the Larabee Court parking lot.

During both 1964 and 1965 the Mayor's Clean-up Committee worked to stimulate public interest and responsibility in helping to maintain the cleanliness of our City. Unfortunately much public apathy still prevails. However, we have obtained another big power street sweeper, and a small one-man mobile sidewalk and gutter vacuum sweeper which have helped noticeably to improve the City's appearance. We will continue the drive to create a feeling of civic pride among our citizenry in keeping Melrose litter free!

The two new tennis courts which we hoped for in 1964 have become a reality and have made our tennis courts on the Parkway more popular than ever.

At long last Melrose has an indoor, regulation size, artificial ice rink for hockey and skating. I am proud of the aggressive little band of Melrose businessmen who were willing to provide the leadership and capital to bring Hockeytown U.S.A. to our City. I am pleased that I could lend my support to this much needed recreational project. I appreciate the role played by our U.S.Senator, Leverett Saltonstall, and Congressman, F. Bradford Morse, in obtaining the federal loan to insure the success of the project. I am certain that Hockeytown U.S.A. will continue to be an asset to our community.

Through more generous library appropriations for books and periodicals in our city budget, we have been able to take advantage of the recently established State Aid to Libraries Program, and our Library has continued to flourish.

I am pleased to see one of our churches taking the lead in establishing some privately sponsored housing for the elderly for our citizens. I am also pleased that I could be in a position to offer some encouragement and advice to the committee in the First Congregational Church which is developing the six story Congregational Retirement Homes Project to be located on West Foster Street.

The past two years have been difficult years financially, as we expected they would be. The long sought state aid for cities and towns to be provided by a state sales tax was not forthcoming, despite valiant efforts of our Governor, John A. Volpe. Consequently, due to a combination of factors, our local real estate tax rose sharply from \$82.00 to \$97.40 per \$1,000.00 valuation, during this period.

The various main factors which exerted upward pressure on the tax rate were as follows: pay increases for teachers and other city employees to meet competitive employment conditions; principal and interest payments on school bond issues to finance the school building program; increased health insurance (Blue Cross) for city employ-

ees; increased pension charges; loss of revenue due to "over 70 year old" home owners' tax abatements; increased welfare costs; and a drastically unfavorable balance of state and county payments and charges on the so-called Cherry Sheet.

It is interesting to note that in regard to this latter figure, our Auditing Department pointed out to me early in 1965 that the State had grossly underestimated our indicated receipts from the state income and corporation taxes, apparently by almost \$50,000. We traveled to the Tax Commissioner's office to protest, but to no avail. Sure enough, on December 31, 1965, we learned that our receipts were almost \$50,000 higher than the estimates allowed by the State. So our 1965 tax rate was almost \$1.00 higher than it needed to be -- yet who gets the blame -- not the State Tax Commissioners, I assure you, but the Mayor!

However, there are a few brighter aspects to our financial picture. Our total debt, at \$2,100,000 is moderate for a city of 32,000 population with an assessed property valuation of over \$60,000,000 and an annual budget of about \$6,500,000. Our cash position rose from a mere \$9,842 at the end of my first year to \$43,918 at the end of 1965. Due to continued new building, especially of apartment houses, our total assessed property valuations have increased by about \$2,000,000 in the past two years and this trend is continuing. As a business enterprise, Melrose is in strong financial condition.

PLANS AND OUTLOOK FOR 1966 and 1967

As we look ahead into the next two years, it is quite apparent that we must "Go it alone" financially. No immediate help will be forthcoming from the State. Even if such aid were to be enacted momentarily, it could not actually reach us until well along in this year, probably too late to effect our tax rate in 1966. Thus our plans of necessity, must be based on our own limited known financial resources, and with the grim knowledge that we almost certainly face a \$100.00 plus tax rate under present circumstances.

In view of this financial background, let us appraise the needs of the next two years.

Completion of East Side school is set this year. Furnishings will cost around \$40,000 to \$45,000. This expenditure will be recommended from stabilization funds.

Demolition of Highlands railroad station and improvement of parking area and provision for new station facilities similar to those now at Melrose should be carried out this year -- cost about \$35,000. This expenditure could also come from stabilization funds.

For some time, it has been apparent that our water and sewer maintenance programs were not adequate. For several years, we have known that major sections of our water system were failing. A water system survey must be undertaken in early 1966 to see what the needs are for putting the system into proper condition. Rusty water throughout the City plagues us daily now.

Based upon this survey we will determine what the size of our capital expenditures must be in this area. Minimum requirements are in the neighborhood of \$250,000.

Also, we know now that some important new sewer lines must be constructed in the southeast section of the City. This is a vitally important health problem, which now demands early attention. Present indications are for an expenditure of about \$150,000.

Finally, garage facilities at the City Yard have long been of a very makeshift nature. We are still using the same building which we had horse stalls in years ago. Immediate need is for a modern service and repair garage to handle all city vehicles and equipment. This could be an expenditure of about \$100,000.

The foregoing capital expenditures in the Public Works category total about \$300,000. This, of course, is only an estimate at present. However, if competent advice bears out our estimates, it is obvious that we cannot meet these needs through our own annual budget without forcing the tax rate up abnormally to unbearable levels. Furthermore, it is obvious that cash on hand would also be insufficient to meet these expenditures. Therefore, if our proper surveys still show the need for immediate action on these capital expenditures, I would then recommend to the Board of Aldermen a general purpose Public Works bond issue to enable us to do the work necessary on the water and sewer systems and provide the desired improvements at the City Yard.

In the area of traffic control and parking, I think we need to review our whole parking meter system. I shall recommend the purchase of new meter heads for all our old meters to be paid for out of meter revenue. I hope to be able to recommend some further land acquisitions for extending our parking facilities on both the west and east sides of Main Street in the downtown area, as well as a modest start toward improvement of parking in the Wyoming area.

Petitions are already pending before the Personnel Board for salary and wage increases for various city employees. It remains to be seen what recommendations will be forthcoming on this matter. However, I personally believe that the establishment of a longevity program for all city employees would be the most important benefit for them. I would look favorably upon such a program during 1966.

I believe it is most essential that both the Assessing Department and the City Solicitor's Department be provided with increased assistance through additional personnel. The Assessing Department has embarked upon its own form of a real estate assessment equalization program which necessitates more employees; and the City Solicitor is being burdened constantly with new demands from my office, and various other City Departments, for legal work exceeding the capacity of the staff now available. I have already recommended a new Assistant Executive Secretary for the Assessing Department. I shall shortly recommend increased assistance for the City Solicitor.

Members of the Board of Aldermen have approached me on the subject of establishing a Purchasing Agent for the City. I believe the time has come for us to seriously consider the centralization of purchasing.

For the convenience of our citizens and more efficient operation of our City government, we have been investigating an improved telephone set-up for City Hall probably involving a central switchboard. This, it seems to me, would be a major improvement in the efficiency and flexibility of our service to the general public at City Hall.

In the Ell Pond area we are hopeful of completing the beautification of the land area between the Knoll and the Legion Bungalow. We may even be able to qualify for some Federal assistance in this area. It is essential that we do complete this project soon, because the Ell Pond area and the High School grounds and athletic fields are the show pieces of Melrose to the thousands of motorists who pass through Melrose on the Parkway each year.

We anticipate that the repairs of the damage caused by the fire at the High School should be completed by the end of this winter. Fortunately, insurance payments will reimburse us for practically the entire amount of these repair costs which now appear to have totalled around \$150,000.

In conclusion, let me say this:

In searching for solutions to our major civic problems and in making the day to day decisions necessary to carry on the functions of our City government, I pledge to you that I will continue to give you a dignified, businesslike administration. I have tried to develop a real team spirit among all our governmental personnel. I have tried to foster the idea of serving --- that we in government are mainly concerned with providing the citizens of Melrose with clean, efficient, economical City Government.

I wish to publicly thank Presidents of the Board of Aldermen, Richard H. McIntosh and Thomas F. Sullivan; Chairman of the School Committee Randall E. Webber and the members of their respective Boards for their diligence and cooperation during the past two years. I also wish to thank all of my Department Heads, Members of various appointive Boards and Commissions, and our regular City employees for their loyal performance of duty. I am grateful also for the wonderful support I have had from our many civic and business organizations. May we continue this spirit of service in the two years ahead.

Naturally, I am saddened tonight not to have at my side the person who had more to do with my becoming Mayor than any other individual. My dear Mother, Hazel Vaitses, was at once my greatest admirer and my severest critic. She was at once a charming hostess and an indomitable campaigner. She had unerring political judgement. I sorely miss her wise counsel and her gay companionship. I only hope I can measure up to her lofty ideals of patriotism and civic responsibility.

Finally, people sometime question the motives of elected public officials these days. But I think I can explain my motives, my reasons for wanting to be your Mayor, in an ancient Greek proverb. It goes like this --- "Some men despise riches, some men despise glory --- but none, honor!" It is indeed an honor to serve you!

I thank you, Mr. President.



Paul S. Vaitses, Jr., Mayor

REPORT OF BOARD OF APPEAL

To His Honor, the Mayor, and
The Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Board of Appeal submits, herewith, its annual report for the year 1966.

The Board re-organized for the year 1966 on January 18, electing Mr. W. Jarvis Lowe as Chairman and Mr. Edwin H. King as secretary. The other members of the Board are Mr. Melvin Jenney, Attorney, Mr. Frank Perham, Architect, Mr. Harry Brettell, Builder, and Mr. Lawrence Martin, Comptroller of Massachusetts General Hospital.

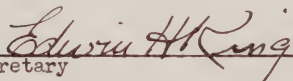
The cases heard by the Board during the year included requests for the following:

Two-family dwellings
Apartments
Nursing homes
Business signs
Fire District violations
Lot violation

A summary of the cases heard and the decisions rendered is as follows:

Appeals granted - 11
Appeals denied - 6
Total 17

Respectfully submitted,


Secretary

REPORT OF BOARD OF ASSESSORS

To His Honor, the Mayor and
The Honorable Board of Aldermen:

The Board of Assessors respectfully submits the following report of the Assessing Department for the year ending December 31, 1966:

Taxable Valuation of the City	
Real Estate	\$ 53,408,400.00
Personal Property	<u>4,162,350.00</u>
	\$ 57,570,750.00

Tax Rate \$ 97.20 per \$ 1,000.00

BUDGET

City Appropriations	
To be included in the Tax Levy	\$ 7,145,014.13
From Available Funds	<u>304,625.45</u>
Total Appropriations	\$ 7,449,639.58

State Assessments - 1966 Estimates	
Motor Vehicle Excise Tax Bills	\$ 2,325.60
Audit of Municipal Accounts	4,973.05
Examination of Retirement System	193.60
Air Pollution Control	893.80
Health Insurance-State E.G.R. Program	10,456.04
Metropolitan Parks	108,553.67
Metropolitan Sewerage	191,868.33
Metropolitan Water	<u>114,403.32</u>
Total 1966 State Estimates	\$ 433,667.41

County Assessments - 1966 Estimates	
County Tax	\$ 258,837.11
County Hospital	<u>4,995.83</u>
Total 1966 County Estimates	\$ 263,832.84

County Assessment - 1965 Underestimate	\$ 16,344.11
--	--------------

Contributory Retirement	\$ 160,987.00
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Overlay Deficit - 1963	\$ 1,529.80
------------------------	-------------

Overlay Deficit - 1964	\$ 9,627.37
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Overlay Deficit - 1965	\$ 42,303.49
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Overlay - 1966	\$ 271,279.94
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TOTAL - ALL APPROPRIATIONS AND ASSESSMENTS	\$ <u>8,649,211.54</u>
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REPORT OF BOARD OF ASSESSORS

RECAPITULATION OF 1966 TAX RATE

LESS DEDUCTIONS

Estimated Receipts - City - 1966

Motor Vehicle & Trailer Excise	\$ 630,363.60
Licenses	10,044.00
Fines	3,182.20
Special Assessments	53,195.80
General Government	20,223.32
Protection of Persons & Property	4,137.36
Health & Sanitation	15,445.06
Highways	14,987.25
Schools	23,193.25
Libraries	48.00
Recreation	4,149.12
Public Service Enterprises	331,795.84
Cemeteries	14,670.70
Interest on Taxes	16,170.48
Interest on Deposits	7,221.80
Total from Local Aid Fund	1,537,560.65
Fire Insurance Receipts-High School	125,000.00
Farm Animal Excise	16.67

TOTAL - 1966 ESTIMATED CITY RECEIPTS \$ 2,811,405.10

Estimated Receipts - 1965 State Overestimates

Area Planning Council	\$ 143.36
Metropolitan Parks	3,249.48
Metropolitan Sewerage	3,417.84
Metropolitan Air Pollution Control	118.45

TOTAL - 1965 STATE OVERESTIMATES \$ 6,929.13

Available Funds \$ 304,625.45

TOTAL ALL DEDUCTIONS \$ 3,122,959.68

AMOUNT TO BE RAISED BY TAXATION \$ 5,595,876.90

HOW RAISED

Personal Property	\$ 4,162,350 @ \$ 97.20 per M
	\$ 404,580.42
Real Estate	\$ 53,408,400 @ \$ 97.20 per M
	\$ <u>5,191,296.48</u>

TOTAL RAISED \$ 5,595,876.90

REPORT OF BOARD OF ASSESSORS

Number of Persons, Partnerships and Corporations Assessed	7,546
Number of Motor Vehicle Excises Levied	15,380
Number of Horses Assessed Upon	2
Number of Dwellings Assessed Upon	7,299

VALUATION OF EXEMPTED PROPERTY		
	<u>PERSONAL</u>	<u>REAL ESTATE</u>
City Property Publicly Used	\$ 410,200.00	\$ 7,631,650.00
City Property Not So Used		76,925.00
Benevolent Institutions	366,000.00	1,608,300.00
Cemeteries	500.00	23,400.00
Charitable Institutions	22,350.00	80,400.00
Houses of Religious Worship	184,500.00	1,870,700.00
Literary Institutions	15,000.00	181,100.00
Organizations of War Veterans	7,600.00	62,100.00
Parsonages	38,000.00	116,500.00
Commonwealth of Massachusetts		234,400.00
	<u>\$ 1,044,150.00</u>	<u>\$ 11,785,475.00</u>

The following additional assessments were committed:

Motor Vehicle Excise (17,067)		\$ 753,639.01
Farm Animal Excise (1)		15.92
Apportioned Sewer assessments	\$ 9,248.93	
" Sidewalk "	1,517.00	
" Street "	16,843.59	
" Water "	118.00	
" Water Liens	26,918.14	
" Committed Interest	<u>11,990.33</u>	
		\$ 66,635.99
Unapportioned Sewer Assessments	\$ 3,569.57	
" Street "	<u>19,224.98</u>	
		\$ 22,794.55

Respectfully Submitted:

Robert B. Harris
Robert B. Harris
John H. Lee

ADDENDUM

Year	Census	Dwellings	Polls	Value Buildings	Value Land	Total Val. Real Estate	Value Personal Estate	Total Valuation	Rate per \$1 000	City Appropriation	Sewerage Tax	Other State Levies	State Tax	County Tax	Overlay	Total Tax Levy	Year
1946	27,938	5,880	9,324	28,702,200	7,908,350	36,610,550	2,913,000	39,423,550	31.60	1,560,615.98 †182,790.95	34,052.28	39,113.24	31,600.00	62,376.97 10,001.77	17,480.45 312.40	1,938,344.04 *673,981.86	1946
1947	27,761	5,901	9,089	28,973,700	7,916,800	36,890,500	3,093,950	39,984,450	36.00	1,863,980.44 †257,748.14	43,122.85	43,305.96	31,600.00	76,511.38 14,344.76	15,772.18 94.00	2,346,479.71 *888,909.51	1947
1948	27,754	5,977	9,015	29,736,800	7,961,800	37,698,600	3,365,750	41,064,350	42.00	2,336,368.14 1553,127.10	47,646.33	42,435.28	0.00	18,819.51 14,344.76	18,248.39 1,153.11	2,982,202.62 *1,239,469.92	1948
1949	27,928	6,076	9,015	30,599,200	8,041,750	38,640,950	3,630,800	42,271,750	42.00	2,275,091.66 1505,779.95	50,536.79	53,625.77	0.00	86,952.17 19,326.54	25,008.40 625.80	3,016,947.08 *1,223,503.58	1949
1950	27,973	6,156	8,981	31,168,500	8,079,400	39,247,900	3,360,600	42,608,500	42.00	2,453,410.37 †425,385.17	61,381.35	65,614.32	0.00	114,034.08 †2,887.19	25,000.00 529.67	3,167,245.15 *1,359,726.15	1950
1951	28,226	6,279	9,019	31,996,700	8,149,350	40,146,050	3,554,250	43,700,300	46.00	2,796,487.39 †200,763.66	60,072.82	54,889.67	0.00	98,478.29 28,422.61	27,000.00 8.40	3,266,122.79 *1,237,870.99	1951
1952	28,313	6,409	9,021	33,242,450	8,234,300	41,476,750	3,219,150	44,695,900	53.80	3,079,186.82 †277,726.82	54,215.99	80,488.60	0.00	123,755.80 †31,788.56	35,450.43 2,061.83	3,686,674.40 *1,263,992.98	1952
1953	28,335	6,506	8,981	34,482,100	8,335,050	42,817,150	3,243,400	46,060,550	52.80	3,128,765.89 †462,019.15	59,101.92	67,226.70	0.00	108,738.00 †9,235.21	42,223.07 4,559.03	3,911,868.97 *1,461,909.93	1953
1954	28,538	6,556	8,942	35,242,950	8,345,150	43,588,100	3,342,400	46,930,500	54.40	3,384,078.17 †228,380.89	51,220.61	98,098.80	0.00	109,487.12 34,862.71	41,385.08 523.38	3,948,036.76 *1,377,677.56	1954
1955	29,239	6,720	9,031	36,344,450	8,398,200	44,742,650	3,358,200	48,100,850	55.40	3,489,274.98 †280,787.04 H 85,661.95	55,468.84	94,415.14	0.00	108,479.00 32,504.32	52,012.81 5,432.79	4,204,036.87 *1,521,187.78	1955
1956	29,304	6,830	8,970	37,211,050	8,431,750	45,642,800	3,392,650	49,035,450	58.00	3,702,814.17 †1,097,855.28 H 10,745.90	65,638.60	106,843.07	0.00	132,666.91 30,757.95	56,604.16 1,327.16	5,213,243.95 *2,351,247.85	1956
1957	29,713	6,910	9,005	38,144,600	8,163,200	46,757,800	3,584,400	50,342,200	59.80	3,933,387.92 †474,735.70	75,344.24	108,453.50	0.00	137,917.14 32,206.14	64,641.21 145.80	4,826,831.65 *1,798,356.09	1957
1958	29,933	6,973	8,976	38,825,900	8,659,700	47,485,600	3,608,700	51,094,300	63.60	4,593,888.95 †105,919.85	105,919.85	105,753.93	0.00	166,073.93 28,849.77	71,190.17 1,467.23	5,073,143.83 *1,805,594.35	1958
1959	30,238	6,990	8,925	39,332,800	8,702,600	48,035,400	3,675,750	51,711,150	66.30	4,518,908.36 †434,424.92	118,269.79	104,559.08	0.00	160,225.49 38,962.00	78,089.90 262.00	5,453,701.54 *2,007,402.29	1959
1960	30,570	7,050	8,944	40,020,000	8,741,600	48,761,600	3,719,900	52,481,500	69.80	4,565,217.70 †343,080.13	62,853.60	109,161.26	0.00	170,918.33 35,850.85	87,871.47 2,787.10	5,577,740.44 *1,896,643.74	1960
1961	30,695	7,095	8,914	40,781,600	8,756,300	49,537,900	3,791,900	53,329,800	71.40	5,028,175.41 †296,372.68	71,492.06	128,686.39	0.00	206,036.44 41,685.23	98,556.38 4,486.37	5,875,490.96 *2,049,915.24	1961
1962	31,129	7,140	8,959	41,836,500	8,844,100	50,680,600	3,868,600	54,549,200	75.80	5,326,097.12 †260,656.19	267,222.10	140,845.14	0.00	188,372.17 44,031.14	95,119.23 2,308.52	6,324,651.61 *2,171,904.25	1962
1963	31,374	7,171	8,984	42,296,200	8,885,400	51,181,600	3,913,400	55,095,000	82.00	5,760,055.96 808,737.25	182,676.99	179,622.27	0.00	201,686.80 50,940.28	108,553.25 5,215.56	7,297,489.34 *2,761,731.34	1963
1964	31,876	7,210		42,764,100	8,895,000	51,659,100	4,067,000	55,726,100	87.80	6,023,625.26 607,562.09	190,599.04	196,069.69	0.00	213,211.76 5,711.14	205,326.02 25,852.98	7,601,205.17 2,708,453.59	1964
1965	32,105	7,255		43,710,350	8,949,600	52,659,950	4,092,900	56,752,850	97.40	6,544,469.72 313,690.13	219,978.94	233,812.16	0.00	223,417.30 4,820.16	242,093.55 40,474.27	8,004,797.24 2,476,789.11	1965
1966	32,237	7,299		44,417,900	8,990,500	53,408,400	4,162,350	57,570,750	97.20	7,145,014.13 304,625.45	191,868.33	244,731.04	0.00	258,837.11 4,995.83	271,279.94 53,460.66	8,718,836.58 3,122,959.68	1966

† From Available Funds

* Receipts

REPORT OF THE BOARD OF HEALTH

ANNUAL REPORT OF THE BOARD OF HEALTH

of the

CITY OF MELROSE

for the

Year Ending December 31st.
1966

Organization of Board

Dr. John G. Goulding, Chairman
Paul E. Troy, Atty., Lawrence E. Simpson, Members
Helen F. Adams, Director

School Physicians

Thomas M. Hearne, M.D.
John S. Graf, M.D. Richard M. Watson, M.D.

Public Health Nurses

Mary J. Trant, P.H.N., Supervisor*
Jane H. Lord, P.H.N., Marjorie Martell, P.H.N.
Susan Keenan, P.H.N., Emily Carpenter, P.H.N.
Helen M. Sullivan, R.N., Part-time School Nurse**

Dentist

Ezra J. Kennison, D.M.D.

Dental Hygienist

Mabel D. Burbine

Inspectors

Sanitary
Animal

John J. Devine
Cornelius Thibeault, D.V.S.

*Resigned January 31, 1966

**Resigned November 30, 1966

REPORT OF THE BOARD OF HEALTH

To the Honorable Mayor and Board of Aldermen,
City of Melrose, Massachusetts 02176.

Gentlemen:

We submit herewith a review of the health conditions of the city and a statement of the acts of the Board of Health for the year ending December 31, 1966.

CHANGES IN PERSONNEL -

The Board of Health had no change in membership during the year. Dr. John G. Goulding was reappointed for another three year term.

January 31, 1966, Mrs. Mary J. Trant resigned as Supervising Public Health Nurse and despite a constant search, we have been unable to find a replacement. Mrs. Katherine Hatheway resigned because of illness on July 31, 1966 after 7½ years of excellent service. Her position has been capably assumed by Mrs. Emily Carpenter.

GENERAL HEALTH -

Health conditions in Melrose continued to be good as reflected in the generally excellent health of its citizens. No disease epidemics occurred. There were 312 deaths of Melrose residents. Of these, 208 were persons over 70 years of age. 497 babies were born to Melrose parents. 41 were born prematurely and this group accounted for 5 of the 7 deaths in infants under one year of age during the past year.

SCHOOL HEALTH -

The school health program provides:

1. Periodic physical examinations of all school children.
2. Health education to pupils.
3. First-Aid services.
4. Examination of school environment for possible unhealthful conditions.
5. A dental clinic for those unable to obtain such service elsewhere.
6. Tine testing for tuberculosis of selected grades.

Despite the loss of our Supervisor of Nurses we have maintained all these services at their normal level.

REPORT OF THE BOARD OF HEALTH

COMMUNICABLE DISEASES -

There were 523 cases of communicable diseases reported in 1966 compared to 1,262 cases in 1965. The largest part of this decline in morbidity was due to the complete absence of measles reported during the year.

Tuberculosis - There were two cases of tuberculosis reported in 1966. There were no deaths from tubercular infection.

Measles - As stated above, none was reported. This is attributed to the wide spread use and high degree of effectiveness of the measles vaccine. In our own clinic 233 pre-school children were given this vaccine.

Poliomyelitis - Another wonderful year in which no cases were reported.

ENVIRONMENTAL SANITATION -

An essential part of public health service is the insurance of sanitary conditions in our environment, our food products and their distribution and our waste disposal. Lodging houses, Convalescent or Nursing Homes, Day Care Agencies were inspected as in the past. All complaints regarding housing, insect and rodent control and nuisances in general were investigated and action taken for correction. Reports of these inspections are included in other sections of this report.

We continued the program of spraying for mosquitoes. Mr. Frank Bennett, our consultant in mosquito control, has greatly aided our efforts in this direction. Despite a 2 week period in which our efforts seemed to be in vain, in general our control of this pest was excellent this year.

RECOMMENDATIONS -

1. Fluoridation of Melrose water supply.
2. Establishment of a position of Housing Inspector for better compliance with the Sanitary Code regarding the standards of fitness for human habitation.
3. Additional office space for the number of personnel now employed in this department. We have no room for desks for each member of the department.
4. A room to be equipped and used for Well Baby and Immunization clinics.

REPORT OF THE BOARD OF HEALTH

Once again it has been the pleasure and privilege of the Board of Health to have toiled on behalf of Melrose, aided by the valuable services of the competent staff of the Health Department.

We thank them and the many members of the branches of our Municipal Government without whose generous cooperation so much of our work would have come to naught.

Respectfully submitted,

Paul E. Iron..... Board of
Lawrence E. Simpson..... Health of
John G. Goulding..... Melrose

REPORT OF THE BOARD OF HEALTH

TABLE I
FINANCIAL STATEMENT

	Totals 1966	Totals 1965
Total Appropriation.....	\$78,347.75	\$72,628.87
<u>EXPENDITURES</u>		
Salaries and Wages.....	\$44,715.37	\$44,146.20
Other Expenses.....	2,425.81	\$ 2,394.55
Telephone.....	\$ 261.97	\$ 243.52
Car Allowance-Public Health Work.....	1,756.16	1,687.00
Printing.....	257.75	267.36
Postage and Express.....	13.60	33.80
Office Supplies.....	91.33	137.87
Sundries.....	45.00	25.00
Tuberculosis.....	\$ 1,906.12	\$ 1,613.06
Quarantine and Contagious Diseases.....	\$ 280.00	\$ 265.37
Dental Clinic.....	\$ 8,945.36	\$ 8,355.67
Salaries and Wages.....	\$7,997.88	\$7,412.80
Administrative Expense.....	947.48	942.87
Care of Premature Infants.....	\$ 264.00	\$ 0.00
Immunization of Dogs.....	\$ 468.70	\$ 470.65
Polio Clinic.....	\$ 110.00	\$ 110.00
Mosquito Suppression.....	\$ 1,913.77	\$ 1,575.84
Control and Extermination of Rats.....	\$ 651.00	\$ 299.00
Children's Mental Health Center.....	\$ 8,900.00	\$ 7,772.53
Total Expenditures.....	\$70,580.13	\$67,002.87
Revenues of Board of Health*.....	\$ 1,175.00	\$ 1,330.26
Licenses.....	\$ 429.50	\$ 198.50
Reimbursements.....	138.00	744.76
Dog Clinic.....	607.50	387.00

*Not available for use

REPORT OF THE BOARD OF HEALTH

TABLE II

DEATHS IN MELROSE, CLASSIFIED AS TO CAUSE
(INCLUDING MELROSE-WAKEFIELD HOSPITAL)

	MALES	FEMALES
I Infectious and Parasitic Diseases.....	0	0
II Cancer & Other Tumors.....	23	41
III Diseases of Nutrition, Rheumatism, etc.....	0	0
IV Diseases of the Blood & Blood Forming Organs.....	0	0
V Chronic Poisoning & Intoxication.....	0	0
VI Diseases of the Nervous System and Sense Organs.....	29	30
VII Diseases of the Circulatory System.....	78	100
VIII Diseases of the Respiratory System.....	8	14
IX Diseases of the Digestive System.....	9	9
X Diseases of the Genito-urinary System.....	0	3
XI Diseases of Pregnancy, Childbirth and the Puerperium.....	0	0
XIII Diseases of the Bones and Organs of Movement.....	0	0
XIV Congenital Malformations.....	1	0
XV Diseases Peculiar to the First Year of Life.....	8	3
XVI Senility.....	0	2
XVII Violent or Accidental Deaths.....	6	7
XVIII Ill-defined & Unknown Causes.....	1	0
Total.....	163	209

There were 12 stillbirths in 1966 in Melrose

Deaths of all persons in Melrose.....	Males	163
(exclusive of 12 stillbirths)	Females	209
	Total	372

There were 4 stillbirths to Melrose residents in 1966

Deaths of all Melrose residents	Males	153
	Females	160
	Total	313**

Of these deaths, children under one year.....	7
Persons over <u>70</u> years of age.....	208

TABLE III

INFANT MORTALITY TO ALL MELROSE PARENTS

Year	Live Births	Deaths of Infants under one year	Infant Mortality Per 1000 Live Births
1966	487*	7	14.7
	Children born in Melrose to Melrose parents.....		253
	Children born elsewhere to Melrose parents.....		234
	Children born in Melrose to non-residents.....		<u>633</u>
	Total.....		1120

POPULATION JANUARY 1, 1966 - 32,237

**Provisional figures

TABLE IV
CASES & DEATHS OF CERTAIN DISEASES FOR THE TEN YEARS

YEAR	Polio- mye litis		Diph- theria		Scarlet Fever		Typhoid Fever		Measles		Whooping Cough		Pul. & Miliary		Tuberculosis Menin- geal		Other Forms	
	Cases	Deaths	Cases	Deaths	Cases	Deaths	Cases	Deaths	Cases	Deaths	Cases	Deaths	Cases	Deaths	Cases	Deaths	Cases	Deaths
1957	0	0	0	0	26	0	0	0	16	0	10	0	6	0	0	0	0	0
1958	0	0	0	0	13	0	0	0	875	0	14	0	8	0	0	0	0	0
1959	1	0	0	0	62	0	0	0	16	0	6	0	4	2	0	0	0	0
1960	0	0	0	0	31	0	0	0	101	0	3	0	4	0	0	0	1	0
1961	0	0	0	0	28	0	0	0	509	0	1	0	2	0	0	0	0	0
1962	0	0	0	0	19	0	0	0	167	0	16	0	5	0	0	0	0	0
1963	0	0	0	0	12	0	0	0	120	0	1	0	2	1	0	0	0	0
1964	0	0	0	0	13	0	0	0	316	0	1	0	1	0	0	0	0	0
1965	0	0	0	0	25	0	0	0	450	0	0	0	0	0	0	0	0	0
1966	0	0	0	0	20	0	0	0	0	0	8	0	2	0	0	0	0	0

REPORT OF THE BOARD OF HEALTH

REPORT OF THE SUPERVISOR OF NURSING

Board of Health,
Melrose, Massachusetts 02176.

Gentlemen:

As Acting Supervisor of Public Health Nursing, I herewith submit the following report for the year 1966:

SCHOOL HEALTH PROGRAM -

Visits to Schools.....	1,879
Health Inspections.....	12,503
Physical Examinations by School Physicians...	1,142
Hearing Tests (St.Mary's Parochial Schools)..	909
Hearing Failures found.....	72
Vision Tests (St.Mary's Parochial Schools)...	838
Vision Failures found.....	34
Emergency care given in schools.....	1,057
Conferences with School Personnel.....	2,005
Home Visits in behalf of school children.....	205

IMMUNIZATION CLINICS -

11 monthly clinics were held for infants and pre-school children.

51 completed the triple antigen against diphtheria-whooping cough and tetanus.

63 received booster doses.

62 received the two drinks of Sabin Trivalent Oral poliomyelitis vaccine.

73 received one drink of Sabin Trivalent Oral poliomyelitis vaccine.

223 received measles vaccine.

Dr. Miah H. Rovner, Clinic Physician, administered these clinics (or inoculations and Sabin Vaccine drinks) with assistance from the Public Health Nurses. These clinics are available to those families financially unable to consult a private physician.

TUBERCULOSIS PROGRAM -

A total of 32 tuberculosis cases were on our register in 1966. 93 visits were made to these cases and 54 visits were made to contacts and suspects by our public health nurses. They also gave a total of 75 hypodermic injections during these home visits as requested by physicians. There were 2 new cases of tuberculosis in Melrose in 1966. 1,231 children in Grades 1; 4; 9 and 12 were tine tested.

REPORT OF THE BOARD OF HEALTH

HANDICAPPED CHILDREN -

The total number of elementary school children on the register in 1966 was 120 to whom 74 home visits were made by the public health nurses. Handicaps included were congenital defects, epilepsy, asthma and other allergies, miscellaneous orthopedic conditions. The School Department employs a visiting teacher to instruct children who are unable to attend school and provides transportation for others.

PREMATURE INFANT PROGRAM -

Number of Premature Births reported.....	41
Number of deaths due to prematurity.....	5
Number of Premature Infants visited.....	31

INSPECTIONS FOR RENEWAL OF LICENSES -

Convalescent or Nursing Homes.....	4
Lodging Houses.....	2
Nursery or Day Care Centers.....	3

MISCELLANEOUS -

The public health nurses assisted Dr. Goulding in an immunization program for all employees of the City of Melrose against influenza. 140 injections were administered.

5 cases of salmonellosis were reported, followed up, and all contacts carefully checked.

12 public and parochial school buildings were inspected with Dr. Goulding for sanitary and hygienic conditions and recommendations made to the Superintendents of Schools.

I wish to thank the staff nurses, dental staff, school physicians and also the following civic, social and health organizations for their generous cooperation and assistance rendered during 1966:

The Public and Parochial School Departments
The Melrose Public Welfare Department
The Melrose Red Cross
The Salvation Army
The Melrose-Wakefield Hospital
The Melrose Community Association
The Middlesex Tuberculosis and Health Association
The District Health Office

Respectfully submitted,

Susan H. Keenan

Susan H. Keenan, R.N., B.S.
Acting Supervisor.

REPORT OF THE BOARD OF HEALTH

REPORT OF SCHOOL DENTIST

Board of Health,
Melrose, Massachusetts 02176.

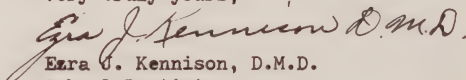
Gentlemen:

I hereby respectfully submit to the members of the Board of Health my annual report for the year 1966:

Working Days.....	174
Pupils examined.....	559
Pupils treated.....	640
Pupils re-examined.....	8
Number of fillings.....	2,145
Number of plastic and silicate fillings..	74
Number of extractions.....	87
Number of completed cases.....	247
Number of oral prophylaxis.....	251
Number of sodium fluoride treatments.....	251
Number of post operative treatments.....	18
Curretage of Chronic Fistula.....	1
Work done in my private office:	
Number of X-rays.....	95
Upper Partial Denture.....	1

I should like to sincerely thank those members of the School Department who helped to facilitate the work of the Dental Clinic. I particularly want to express appreciation to Mrs. Mabel D. Burbine, Dental Hygienist, for the cooperation and assistance rendered to me throughout the year.

Very truly yours,


Ezra G. Kennison, D.M.D.
School Dentist.

REPORT OF THE BOARD OF HEALTH

REPORT OF THE SANITARY INSPECTOR

To the Board of Health,
Melrose, Massachusetts 02176.

Gentlemen:

The Sanitary Inspector herewith submits his annual report
from January 1, 1966 to December 31, 1966.

INSPECTION OF MILK

INSPECTION:

Pasteurizing Plants.....	26
Ice Cream Plants.....	7

SAMPLES COLLECTED:

Market Milk.....	62
Grade "A" Milk.....	21
Homogenized Milk.....	139
Special Milk.....	3
Cream.....	46
Ice Cream.....	9

LABORATORY REPORT:

Chemical analysis of milk and cream.....	292
(found below standard, 4	
Bacteriological examination of milk and cream.....	594
(found below standard, 38)	
Coliform count, milk and ice cream.....	298
(found below standard, 34)	
Chemical analysis of ice cream.....	10
Bacteriological examination of mix and ice cream.....	21
Phosphatase test.....	289
(positive test, 1)	
Total Solids.....	183
(found below standard, 6)	

DAILY RETAIL SALES MILK PRODUCTS (Dealers' Declaration)

Pasteurized Milk.....	16,961 qts.
Skim Milk.....	541 qts.
Cream.....	554 qts.

LICENSES AND PERMITS

Milk & Oleomargarine, stores and dealers.....	115
Ice Cream Manufacturing Permits.....	1
Ice Cream Sales Permits.....	81
Food Service Permits (Article X State Sanitary Code).....	42

REPORT OF THE BOARD OF HEALTH

GEOMETRICAL AVERAGE FOR THE YEAR 1966

MARKET AND HOMOGENIZED MILK

<u>Dealer</u>	<u>Milk Fat</u>	<u>Plate Count</u>
State Standard.....	3.35%	5,000
Market:		
Bedford Farms.....	3.62	4,800
Brookside (First National Stores).....	3.76	1,450
Buttrick, David.....	4.21	660
Hanley & Son.....	4.02	950
Hoods, H. P. & Son.....	3.82	460
Happy Valley Dairy.....	3.88	1,800
Musgrave Farms.....	3.68	4,100
Quinn Farm Dairy.....	3.86	900
Spear, Clinton W.....	3.84	1,600
Sunnyhurst Dairy, Inc.....	3.85	1,030
United Farmers of New England.....	3.72	1,100
Weiss Farm.....	3.67	400
Whiting Milk Company.....	3.71	1,120
West Lynn Creamery.....	3.70	1,800
Homogenized Milk:		
Bedford Farms.....	3.52	3,980
Brookside (First National Stores).....	3.74	1,560
Buttrick, David.....	4.19	1,180
Hanley & Son.....	3.97	960
Happy Valley Dairy.....	3.69	1,580
Hoods, H. P. & Son.....	3.86	720
Jerseyland Dairy.....	3.70	1,350
Musgrave Farm.....	3.64	3,700
Quinn Farm Dairy.....	3.69	1,850
Spear, Clinton W.....	3.86	1,940
Sunnyhurst Dairy, Inc.....	3.85	1,260
United Farmers of New England.....	3.73	4,450
Ware Dairy.....	3.72	2,700
Weiss Farm.....	3.71	960
Whiting Milk Company.....	3.74	1,140
West Lynn Creamery.....	3.71	3,700

INSPECTION OF FOOD

INSPECTIONS:

Common Victuallers.....	151
Stores-Food.....	129
Stores-Drug.....	17
Bakeries.....	34
Nuisance Complaints.....	113
Number of Investigations made concerning complaints.....	208
Animal Permits recommended for approval.....	8
Animal Permits refused.....	2
Private Sewerage System Inspections.....	19
Bacteriological examination of eating utensils.....	263
(found above standard plate count of 100 colonies, 23)	
Motel Inspections.....	8
Motel License recommended for approval.....	1
Ice Cream Manufacturing License recommended for approval.....	1
Common Victualler's License not recommended for approval.....	1
Mobile Truck Inspections.....	9
Catering Inspections.....	11

Foods Condemned as Unfit for Human Consumption:

100 lbs. Sugar	
22 " Carrots	
29 " Assorted Meat	
11 " Fish	
19 " Fruit and Vegetables	

Fire Losses-Food - Five major fires in food establishments. All food was disposed of according to law.

REPORT OF THE BOARD OF HEALTH

INSPECTION OF FOOD

AVERAGES FOR THE YEAR 1966

	Bacterial Count		
	<u>Dishes</u>	<u>Glasses</u>	<u>Silverware</u>
Federal Standard (not over).....	100	100	100
COMMON VICTUALLERS' LICENSES:			
Bellevue Golf Club.....	94	10	10
Brighams Inc.....	22	14	9
Christine's Lunch.....	5	25	10
Franklin Square Lunch.....	130	90	110
Friendly Ice Cream (106 Main Street).....	15	30	27
Friendly Ice Cream (886 Main Street).....	10	12	5
George's Submarine Shop (Ro-do-Inc.).....	P.S.	P.S.	P.S.
Gerry's Pizza House.....	P.S.	P.S.	P.S.
Golden Gate Restaurant.....	20	18	15
Lee Ann's Restaurant.....	120	115	35
The Lobster Shop.....	95	75	80
Lou's Lunch.....	90	62	81
Melrose Drug Center.....	110	60	22
Melrose Donut Shop.....	30	15	18
Melrose-Wakefield Hospital Auxiliary.....	15	13	15
Orleans Tea Room.....	10	10	8
Pondview Restaurant.....	85	90	45
Regent Delicatessen.....	30	25	15
Sub-Villa, Inc.....	P.S.	P.S.	P.S.
Stearns & Hill, Inc.....	85	90	25
The Towne House Restaurant.....	65	40	5
Welsh & Kinney.....	P.S.	P.S.	P.S.

FOUNTAIN SERVICE STORES:

LeBlanc Pharmacy (Grove Street).....	35	45
LeBlanc Pharmacy (W.Wyoming Avenue).....	90	85
Hartman Pharmacy.....	20	18
Emerson Pharmacy.....	99	95

P.S. = Paper Service

Respectfully submitted,

John J. Devine,
Sanitary Inspector.

REPORT OF THE BOARD OF HEALTH

REPORT OF THE INSPECTOR OF ANIMALS

The Board of Health,
City of Melrose, Mass. 02176

Gentlemen:

As Inspector of Animals for the City of Melrose, I herewith submit the following report for the year ending December 31, 1966.

One Hundred Forty Two (142) dogs were examined and quarantined for rabies observation as having inflicted injury by biting or scratching persons. There were no cases of rabies in the City this year.

There are no cattle within this City.

Respectfully submitted,

Cornelius Thibeault

Cornelius Thibeault, D.V.S.,
Inspector of Animals.

REPORT OF BUILDING DEPARTMENT

To His Honor, the Mayor, and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Building Department respectfully submits, herewith, its annual report for the year 1966.

The building, plumbing, and gas permits issued during the year are classified below:

<u>No.</u>	<u>Classification</u>	<u>Estimated cost</u>
26	Single dwellings	\$ 277,000.00
2	Four-family buildings	34,400.00
6	Apartment buildings	528,000.00
7	Garages	9,000.00
71	Reshingles	36,276.00
54	Alterations (Dwelling)	53,686.00
10	Alterations (Other)	36,800.00
1	Elevator	17,000.00
4	Tank installations	6,800.00
3	Restoration of fire damage	74,785.00
6	Swimming pools	14,775.00
18	Demolitions	
1	Addition to Nursing Home	70,000.00
1	Service station	14,000.00
1	Business building	12,000.00
1	Professional building	14,000.00
1	Home for the elderly	1,092,100.00
	Conversions:	
3	Single to 2-family	11,500.00
1	Two-family to 3-family	1,000.00
1	Three-family to 4-family	800.00
1	Four-family to 6-family	10,000.00
<u>1</u>	<u>Five-family to 6-family</u>	<u>1,500.00</u>
<u>220</u>	<u>Building permits</u>	<u>\$2,315,422.00</u>

PLUMBING AND GAS DIVISION:

44	Permits to do plumbing in new buildings	\$ 142,200.00
401	Permits to replace plumbing in old buildings	111,022.00
<u>67</u>	<u>Permits for the addition of plumbing in old buildings</u>	<u>33,472.00</u>
<u>512</u>	<u>Plumbing permits</u>	<u>\$ 286,694.00</u>
<u>376</u>	<u>Gas permits</u>	<u>\$ 20,919.00</u>

REPORT OF BUILDING DEPARTMENT

Number of plumbing fixtures installed	2,241
Number of visits of inspection for plumbing	1,178
Number of water tests for plumbing	46
Number of gas fits installed	26
Number of gas appliances installed	560
Number of visits and tests on gas work	465

A total sum of \$6,592.25 was received by the Building Department from January 1 to December 31, 1966 for building, plumbing, and gas permit fees, code books, zoning maps, Board of Appeal applications and miscellaneous charges.

220 Building permits	\$ 4,075.00
512 Plumbing permits	1,959.00
376 Gas permits	306.00
58 Zoning maps	14.50
10 Code books	13.75
22 Board of Appeal applications	220.00
Miscellaneous charges	<u>4.00</u>
Total fees	<u>\$ 6,592.25</u>

Respectfully submitted,


Building Commissioner

REPORT OF CEMETERY COMMITTEE

To the Honorable Mayor
and the Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

In accordance with Section 2-39 of the revised ordinance of the City of Melrose, the Cemetery Committee hereby submits its report of the Cemetery Department for the year ending December 31, 1966.

The Committee, consisting of Chairman Joseph Casey, A. Ernest Walters, and Warren B. Jennings, met the first Wednesday of each month during the year and at other times during the days when necessary.

The regular work of maintenance has been carried out as usual. As we all know the Cemetery is growing each year and this means more work has to be taken care of with the same number of men. This is very pleasing to the committee. We have had over 150 new stones erected and planted 12 more maple trees. With the help of the City tree men we have removed 6 large trees.

We have also laid out two new sections for future use which will be ready by June of this year.

Respectfully submitted,

By Joseph Casey..... Chairman
Warren B. Jennings....
A. Ernest Walters.....

REPORT OF CEMETERY COMMITTEE

To the Cemetery Committee
Melrose
Massachusetts

Gentlemen:

The following is the report of the Superintendent of the
Wyoming Cemetery for the year ending December 31, 1966.

Interments

Adults.....	214
Children, 12 years or under	12
Cremated remains	<u>18</u>
Totals	244

Sale of Lots

Sold during the year	17
Number sold to January 1966	<u>2,870</u>
Totals.....	2,887

Sale of Graves

Sold during the year.....	66
Total number sold to January 1966.....	<u>5,587</u>
Total	5,653

Number of Lots under Perpetual Care 2,343

Number of Graves under Perpetual Care 3,972

Number of Lots available 202

Regular, Sections 4, 5, 6.

Old Lots in Perpetual Care 1

Number of Lots available 12

Regular, Section D, H, 2.

Respectfully yours,

Howard C. Milton

REPORT OF CEMETERY COMMITTEE

SUMMARY OF RECEIPTS & EXPENDITURES

Receipts for Departmental Expenditures

Appropriations and Transfers	\$81,204.65
Cemetery Trust Fund, Income Account	10,012.51

Departmental Expenditures

From Appropriations & Transfers	76,927.50
Board of Alderman Order	4,000.00
From Cemetery Trust Income-Account	7,941.67

Unexpended Balance

To Revenue 1966	1,773.28
To 1967: Appropriation Accounts	4,671.83
Cemetery Trust Fund	2,070.84

Total Payroll

Maintenance, Salaries & Wages	64,846.72
Interments	9,705.00
Foundations	1,896.87
Lot Sales	1,547.00
Grave Sales	2,499.00
Perpetual Care	15,099.00
Annual Care	156.35
Miscellaneous	223.50
Grave Liners	4,296.00

REPORT OF CEMETERY COMMITTEE

DETAILS OF APPROPRIATIONS TRANSFERS AND EXPENDITURES

CEMETERY DEPARTMENT

Year ending December 31, 1966

	Appropriations and Transfers	Expenditures	To Revenue 1967	To Revenue 1966
Maintenance, Salaries and Wages	\$65,000.00			
Maintenance, Salaries and Wages	1,137.50	\$64,646.72		\$1,490.78
Maintenance, and Other Expenses	7,790.00	7,790.00		
Grave Liners	3,000.00	2,985.50		14.50
Road Construction	4,123.03		4,123.03	
Pond Filling and Draining	548.80	277.15	548.80	
Purchase of Loam and Fills	277.15			
Purchase of Truck.....	4,000.00	<u>3,732.00</u>	<u>268.00</u>	
	\$85,876.48	\$79,431.37	\$4,671.83	\$1,773.28

REPORT OF CITY AUDITOR

TO HIS HONOR THE MAYOR, and
THE HONORABLE BOARD OF ALDERMEN,
CITY OF MELROSE, MASSACHUSETTS.

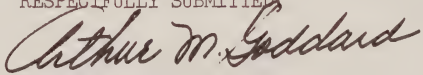
GENTLEMEN:

IN COMPLIANCE WITH THE PROVISIONS OF CHAPTER 2, SECTION 39,
OF THE REVISED ORDINANCES, I HEREBY SUBMIT THE ANNUAL REPORT OF THE
CITY AUDITOR FOR THE YEAR ENDING DECEMBER 31, 1966.

I HAVE EXAMINED THE SEVERAL TRUST FUNDS OF THE TREASURER-
COLLECTOR AND THE TRUST FUNDS OF THE TRUSTEES OF THE PUBLIC LIBRARY
TOGETHER WITH ALL SECURITIES, COUPONS AND SAVINGS ACCOUNTS IN THE
SAVINGS BANKS AND TRUST COMPANIES, ALL INCOME FOR THE YEAR WAS AC-
COUNTED FOR AND ALL EXPENDITURES WERE PROPERLY SUPPORTED BY VOUCHERS.

DURING THE FISCAL YEAR 1966 ALL KNOWN OBLIGATIONS OF THE
CITY WERE PAID IN FULL OR ADEQUATE RESERVES ESTABLISHED TO PROVIDE
FOR THEIR ULTIMATE PAYMENT. ALL SERIAL LOANS AND SHORT TERM DEBT
OBLIGATIONS WERE PAID WHEN DUE. INTEREST PAYMENT ON ALL FORMS OF
OUTSTANDING DEBT WERE PROMPTLY PAID.

RESPECTFULLY SUBMITTED

A handwritten signature in dark ink, reading "Arthur M. Gaddard". The signature is written in a cursive style with a large, sweeping "A" and a long, horizontal stroke at the end.

CITY AUDITOR.

CITY OF MELROSE, MASS.
BALANCE SHEET --- DECEMBER 31, 1966.

(42)

CITY OF MELROSE, MASS.
BALANCE SHEET - DECEMBER 31, 1966

(43)

REPORT OF CITY AUDITOR

CITY OF MELROSE, MASS.
BALANCE SHEET - DECEMBER 31, 1966

<u>Assets</u>		<u>Liabilities and Reserves</u>	
<u>Non-Revenue Cash</u>		<u>Unexpended Balances:</u>	
In Banks and On Deposit		Winthrop School Addition	\$2,580.93
	\$32,271.00	Beebe School - Fence	262.80
		Beebe School Construction	688.66
		Beebe School Addition	2,059.18
		Franklin School Construction	2,821.15
		Ripley School Addition	3,902.82
		East Side School Construction	19,955.46
	<u>32,271.00</u>		<u>32,271.00</u>
<u>Deferred Revenue Accounts</u>			
Apportioned Sewer Assessment Revenue		Apportioned Sewer Assessment Revenue	
Sewer	77,526.00	Due 1967 - 1985	77,526.00
Sidewalk	16,833.00	Apportioned Sidewalk Assessment Revenue	16,833.00
Street	201,518.00	Due 1967 - 1984	
		Apportioned Street Assessment Revenue	201,518.00
		Due 1967 - 1985	
Water	1,560.00	Apportioned Water Assessment Revenue	1,560.00
	<u>297,437.00</u>	Due 1967 - 1981	297,437.00
<u>Trust and Investment Accounts</u>		<u>Cash and Securities:</u>	
Cash and Securities:		In custody of City Treasurer	600,129.99
In custody of City Treasurer	600,129.99	" " " Memorial Bldg. Trustees	7,275.52
" " " Memorial Building Trustees	7,275.52	" " " Library Trustees	51,851.06
" " " Library Trustees	51,851.06		
	<u>659,256.57</u>		<u>659,256.57</u>
<u>Debt Account</u>		<u>Serial Loans</u>	
Net Funded or Fixed Debt		Outside of Debt Limit - School Constr.	1,075,000.00
Outside of Debt Limit	1,075,000.00	Inside of Debt Limit - " "	810,000.00
Inside of Debt Limit	810,000.00		
	<u>1,885,000.00</u>		<u>1,885,000.00</u>

REPORT OF CITY AUDITOR

CASH STATEMENT FOR YEAR ENDING DECEMBER 31, 1966

Cash, January 1, 1966		
Revenue	\$434,852.82	
Non-Revenue	149,183.15	
		\$584,035.97
Add: Receipts 1966		
Taxes - Real and Personal	5,352,119.91	
Estimated Receipts per Schedule	2,695,124.25	
Tax Titles Redeemed	81.52	
State and County Aid to Highways, Chapter 90	26,241.84	
Federal Aid to Highways	28,010.90	
Temporary Loans	2,750,000.00	
Tailings	.10	
County Dog Tax for Library	2,295.42	
State Aid for Library	7,404.75	
Dog Licenses and Sales for County	4,110.50	
Trust Fund Receipts	30,027.50	
Mt. Hood Park Receipts	72,210.13	
Library - Fines and Duplicate Fund	9,512.34	
Parking Meter Fees	15,573.42	
Perpetual Care Bequests	15,099.00	
Sale of Lots and Graves	4,046.00	
Recoveries	9,437.80	
Federal Grants for Public Welfare	332,230.42	
Federal Grants for Public Welfare Administration	31,240.71	
Special School Lunch Receipts and Grants	133,020.06	
School Athletic Receipts	19,428.33	
Federal Grants for Education	73,544.95	
Guarantee Deposits	5,588.81	
Withholding Tax Deductions	708,020.70	
Group Insurance	84,020.94	
Fire Insurance Receipts	20,863.61	
Appropriation Accounts	2,379.20	
Receipts Applied to Refunds	81,830.75	
		12,513,463.86
Deduct: Payments per Schedule B	7,440,445.12	
" " " C	5,193,463.82	
		12,633,908.94
Cash, December 31, 1966		
Revenue	431,319.89	
Non-Revenue	32,271.00	
		\$463,590.89

REPORT OF CITY AUDITOR

SCHEDULE A ESTIMATED RECEIPTS Year Ending December 31, 1966

State Receipts

Income Tax	\$162,250.00
Corporation Tax	2,305.91
Old Age Meal Tax	19,630.67
Local Aid Fund	429,154.65
Chapter 70 Aid	365,385.53
Sales Tax	67,511.22

\$1,046,237.98

Motor Vehicle and Excise

Levy of 1957	11.42
1963	220.82
1964	231.28
1965	55,991.52
1966	609,944.28

666,399.32

Licenses and Permits

City Clerk - Garage	2,453.25
Marriage	722.00
Miscellaneous	1,097.60
Health -	446.50
Mayor	27.00
Building	4,039.00
Gas	306.00
Flumbing	1,953.00
Police	279.00

11,323.35

Fines

6,961.10

6,961.10

Special Assessments

Sewer	Paid in Advance	3,989.21
	Added 1965	321.92
	1966	8,893.43
Sidewalk	Paid in Advance	662.00
	Added 1965	22.00
	1966	1,483.00
Street	Paid in Advance	13,601.59
	Added 1964	6.19
	1965	555.21
	1966	16,413.56

45,948.11

General Government

Auditor	109.25
Treasurer-Collector - Costs	2,453.00
Liens	1,437.00
Releases	72.00
Tax Title Costs	4.00
Group Insurance	2,792.81
Miscellaneous	423.68
City Clerk - Fees	642.60
Security Agreements	2,030.00
Miscellaneous	2,849.30
Board of Appeal Receipts	274.00
Election and Registration	862.50
Planning Board	4.00
Public Works	1,265.04
City Hall	630.00
Workmens Compensation	421.07
Paraplegic Veterans - State	7,900.26
Youth Service - "	4,500.00

28,620.51

Protection of Persons and Property

Police - Ambulance	2,879.80
Receipts	686.00
Fire - Receipts	15.95
Weights and Measures	721.80
Building	28.25
Forestry	245.93
Wire	161.87

4,739.60

REPORT OF CITY AUDITOR

SCHEDULE A ESTIMATED RECEIPTS Year Ending December 31, 1966

<u>Health and Sanitation</u>			
Health - Miscellaneous	\$662.50		
Private Sewer	12,620.84		
			\$13,283.34
<u>Highways</u>			
Repairing	202.28		
Driveways	3,830.21		
Individual Walks	1,947.73		
			5,980.22
<u>Charities</u>			
General Relief	5,499.24		
Aid Dependent Children	47,522.21		
Disability Assistance	28,652.53		
			81,673.98
<u>Old Age Assistance</u>			
Assistance	51,502.91		
Medical	139,002.78		
Recoveries	2,869.46		
			193,375.15
<u>Veterans Services</u>			
Reimbursements	39,550.94		
Receipts	82.00		
			39,632.94
<u>Schools</u>			
Rentals	382.50		
Tuition	24,631.12		
Summer School	12,770.95		
Receipts	4,636.66		
Vocational	7,872.44		
			50,293.67
<u>Library</u>			
Receipts	16.00		
			16.00
<u>Recreation</u>			
Memorial Building	3,844.40		
Park	1,427.55		
			5,271.95
<u>Public Services</u>			
Water - Rates	268,935.02		
Added to Taxes 1965	1,303.57		
1966	25,648.43		
Construction - Added 1966	118.00		
Paid in Advance	210.00		
Inside Services	7,684.38		
Hydrant Rental	12,060.00		
			315,959.40
<u>Cemetery</u>			
Receipts	16,142.87		
Care of Lots	156.35		
			16,299.22
<u>Interest - Taxes</u>			
Taxes	3,567.10		
Assessments	107.83		
Motor Vehicle	1,220.21		
Tax Title	7.34		
Committed Interest 1964	5.25		
1965	436.57		
1966	11,685.68		
			17,029.98
<u>Interest - Deposits</u>			
	3,715.55		
			3,715.55
<u>Farm Animal Excise</u>			
	15.92		
			15.92
<u>School Construction</u>			
State Aid	74,558.09		
			74,558.09
<u>Fire Loss Receipts</u>			
	67,788.87		
			67,788.87
			2,695,124.25

REPORT OF CITY AUDITOR

SCHEDULE B APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31, 1967

	<u>Available</u>	<u>Expended</u>	<u>Encumbered or Reserved</u>	<u>Balance</u>
<u>General Government</u>				
Aldermen				
Salaries and Wages	\$8,379.08	\$8,168.29	\$82.00	\$128.79
Other Expenses	4,120.00	3,792.28		327.72
Inaugural Expenses	250.00	235.08		14.92
Mayor				
Salaries and Wages	10,481.92	10,331.04		150.88
Other Expenses	2,150.00	2,117.41		32.59
Survey of Purchasing	500.00	467.10		32.90
Auditor				
Salaries and Wages	28,345.28	24,948.43		3,396.85
Other Expenses	2,602.00	2,466.92	100.00	35.08
Out of State Travel	125.00			125.00
Treasurer-Collector				
Salaries and Wages	35,198.65	35,171.89		26.76
Other Expenses	8,100.00	7,452.44		647.56
Out of State Travel	400.00	400.00		
Group Insurance	138,872.64	138,651.42		221.22
Certification of Bonds	1,189.78	818.00		371.78
Assessors				
Salaries and Wages	23,980.81	23,966.90		13.91
Other Expenses	4,333.00	3,842.02		490.98
Out of State Travel	125.00	108.35		16.65
Utility Appraisal Service	800.00		800.00	
City Clerk				
Salaries and Wages	28,199.83	27,645.80		554.03
Other Expenses	2,935.00	2,685.18		249.82
Vital Statistics	625.00	606.89		18.11
Out of State Travel	150.00	148.90		1.10
City Solicitor				
Salaries and Wages	6,423.50	6,423.48		.02
Other Expenses	400.00	310.83		89.17
Suits and Claims	250.00			250.00
Office Expense	3,000.00	3,000.00		
Legal Assistance	3,000.00	3,000.00		
Election and Registration				
Salaries and Wages	16,676.24	16,002.40		673.84
Other Expenses	9,041.82	7,720.90		1,320.92
Capital Outlay	16,117.50	13,805.90		2,311.60
Personnel Board				
Salaries and Wages	3,690.52	3,662.76		27.76
Other Expenses	525.00	282.92	200.00	42.08
Planning Board				
Salaries and Wages	3,690.50	3,636.60		53.90
Other Expenses	800.00	293.50		506.50
Board of Appeal				
Salaries and Wages	432.50	432.50		
Other Expenses	500.00	367.57		132.43
Workmens Compensation				
Administration	1,228.50	1,131.15		97.35
Compensation	14,000.00	11,488.04		2,511.96
Fence Viewers				
Expense	15.00			15.00
Property Valuation Board				
Other Expense	580.68	11.50	569.18	
Public Works				
Salaries and Wages	39,287.97	37,193.77	360.00	1,734.20
General Administration	24,937.57	24,408.30	487.74	41.53
Other Expenses	3,565.00	3,176.88		388.12
Vacations	19,255.70	18,822.19	347.20	86.31
Holidays	12,362.62	9,915.13	1,197.59	1,249.90
Sick Leave	17,240.00	16,812.51	309.44	118.05
New Equipment	45,000.00	41,466.51		3,533.49
Overhead Expenses	10,000.00	8,933.03		1,066.97
Parking Meters-Salaries and Wgs.	5,824.00	5,636.54	92.80	94.66
" "-Maintenance	1,000.00	817.88	4.85	177.27

REPORT OF CITY AUDITOR

SCHEDULE B APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31, 1967

	Available	Expended	Encumbered or Reserved	Balance
<u>General Government (Continued)</u>				
Public Works				
Engineering-Salaries and Wages	\$25,909.51	\$24,874.45	\$124.92	\$910.14
Other Expenses	1,495.00	1,448.98		46.02
City Hall				
Salaries and Wages	11,304.20	10,965.00	107.20	232.00
Other Expenses	11,500.00	10,908.85	132.32	458.83
Memorial Building				
Salaries and Wages	8,054.94	7,965.51		89.43
Other Expenses	4,925.00	4,554.52		370.48
Capital Improvement	5,800.00	5,800.00		
TOTAL - General Government	629,696.26	599,294.44	4,915.24	25,486.58
<u>Protection of Persons and Property</u>				
Police				
Salaries and Wages	390,096.94	378,293.01	4,058.25	7,745.68
Other Expenses	5,800.00	5,721.12		78.88
Parking Meters-Salaries & Wages	7,814.78	7,725.54	71.45	17.79
Maintenance of Building	9,589.08	9,406.26	59.72	123.10
Equipment and Repairs	6,800.00	5,695.35		1,104.65
School Traffic Supervisors	26,934.00	25,516.09		1,417.91
Uniforms	3,975.00	3,974.94		.06
Indemnification	100.00	38.24		61.76
Purchase Two Wagons	4,500.00	3,764.94		735.06
Purchase Walkie-Talkie	1,245.59	1,182.00		63.59
Dog Leash Law	2,000.00	537.83		1,462.17
Fire				
Salaries and Wages	417,175.00	402,969.00	4,422.23	9,783.77
Other Expenses	3,200.00	2,825.46		374.54
Equipment and Repairs	8,000.00	7,550.63		449.37
Repairs to Building	2,200.00	2,007.09		192.91
Fuel and Light	4,800.00	4,572.94		227.06
New Hose	1,500.00	1,491.55		8.45
Hydrant Rental	12,060.00	12,060.00		
Indemnification	334.00	306.75		27.25
Uniforms	2,661.00	1,143.05	1,517.95	
Tires for Apparatus	400.00	34.08		365.92
Repair Wall - Engine #2	3,241.00	31.08	3,209.92	
Chain Link Fence -Engine #3	975.00	953.77		21.23
New Car - Chief	2,800.00	2,665.88		134.12
Intra - State Travel	75.00	53.95		21.05
Building				
Salaries and Wages	20,795.52	20,569.43		226.09
Other Expenses	1,167.00	1,058.02	98.06	10.92
Wire				
Salaries and Wages	21,765.25	21,489.91		275.34
Other Expenses	400.00	394.67		5.33
Fire and Police Signal	4,300.00	4,291.94		8.06
New Equipment	2,600.00	2,576.01		23.99
Civil Defense				
Salaries and Wages	2,085.44	1,440.44		645.00
Other Expense	8,053.55	3,980.98	4,072.57	
Weights and Measures - Salary	2,102.00	2,098.48		3.52
Other Expenses	470.00	449.95		20.05
Forestry-Care of Trees, etc.	31,360.00	28,257.40	117.79	2,984.81
Other Protection				
Dog Officer-Salaries and Wages	1,134.50	1,134.42		.08
Other Expenses	600.00		600.00	
TOTAL-Protection--Persons and Property	1,015,109.65	968,262.20	18,227.94	28,619.51

REPORT OF CITY AUDITOR

SCHEDULE B APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31,1966

	Available	Expended	Encumbered or Reserved	Balance
<u>Health and Sanitation</u>				
Health				
Salaries and Wages	\$49,169.75	\$44,715.37		\$4,454.38
Other Expenses	2,500.00	2,425.79		74.21
Quarantine & Contagious Diseases	300.00	280.00		20.00
Dental Clinic				
Salaries and Wages	7,998.00	7,997.88		.12
Expense	950.00	947.48		2.52
Care of Premature Babies	1,000.00	264.00	372.00	364.00
Polio	130.00	110.00		20.00
Mosquito Suppression	2,700.00	1,913.77		786.23
Control Rodents	850.00	651.00		199.00
Childrens Mental Health Center	8,900.00	8,900.00		
Immunization of Dogs - Rabies	500.00	468.70		31.30
Tuberculosis	2,650.00	1,906.12		743.88
Sanitation				
Surface Drain Construction	19,534.00	16,058.88	1,703.76	1,771.36
Private Sewers	14,213.00	10,992.76	16.24	3,204.00
Surface Drain Maintenance	58,800.00	55,634.37	16.24	3,149.39
Slayton Rd. Relay (1965)	14,862.56	3,709.74	11,152.82	
Collection of Ashes, etc.	67,880.00	63,541.88	2,155.79	2,182.33
Dump Development	2,000.00	1,990.53		9.47
Collection of Garbage	45,000.00	45,000.00		
Street Cleaning	15,133.00	13,710.23		1,422.77
TOTAL - Health and Sanitation	315,070.31	281,218.50	15,416.85	18,434.96
<u>Highways and Bridges</u>				
Public Works				
Highway Repairing	54,540.00	53,161.04		1,378.96
Chapter 822 Repairing 1965	474.43		474.43	
" 782 " 1965	374.01		374.01	
" 782 " 1965	36,472.56	36,303.52	169.04	
Repairs to Private Ways				
York Terrace	1,350.00	618.82		731.18
Developing Parking Area				
Waverly Place	2,100.00		2,100.00	
West Foster Street	12,250.00	10,344.18	1,905.82	
Demolition				
St. Mary's Rectory and				
Parking Area Preparation	6,647.06	4,035.77	2,611.29	
Widen Cor. Essex & Myrtle Sts.	4,785.00	4,636.47		148.53
Highway Construction	2,600.00			2,600.00
Chapter #90 - 1966	41,241.84	41,241.84		
" 90 - 1964	20,181.90	2,909.31	15,000.00	2,272.59
Hawes Ave.	16,900.00	9,654.65	7,245.35	
Burnett Street	25,500.00	17,943.52	7,556.48	
Repair of Walks	25,713.00	23,914.23	1,658.53	140.24
Driveways	6,336.00	6,005.52	196.77	133.71
Continuous Walks	40.71			40.71
Forest St. Sidewalk Constr.	677.55	677.55		
Swains Pond Ave. Constr.	7,701.74	7,052.34	649.40	
Sidewalk #13830	9,147.84	20.13	9,127.71	
" #13830A	7,432.16	522.65	6,909.51	
Snow Removal And Sanding ,	90,366.00	80,399.00	9,698.14	268.86
Street Lighting	70,413.00	66,739.84		3,673.16
Traffic Beacons	3,300.00	3,242.37		57.63
Automotive - Salaries and Wages	28,105.26	25,853.61	534.57	1,717.08
" - Other Expense	45,000.00	42,786.65		2,213.35
TOTAL - Highways and Bridges	519,650.06	438,063.01	66,211.05	15,376.00

REPORT OF CITY AUDITOR
SCHEDULE B
APPROPRIATIONS AND EXPENDITURES FOR YEAR
ENDING DECEMBER 31, 1966

	<u>Available</u>	<u>Expended</u>	<u>Encumbered or Reserved</u>	<u>Balance</u>
<u>Public Welfare</u>				
General Admin. and Other Expense	\$8,700.00	\$8,678.65		\$21.35
General Relief	15,000.00	12,642.14		2,357.86
Old Age Assistance	67,000.00	64,137.46		2,862.54
Medical Assistance for Aged	165,000.00	163,839.53		1,160.47
Aid.Families with Depend.Child.	48,000.00	46,883.42		1,116.58
Disability Assistance	36,000.00	35,424.17		575.83
Out of State Travel	150.00	130.69		19.31
TOTAL - Public Welfare	339,850.00	331,736.06		8,113.94
<u>Veterans Services</u>				
Gen.Admin. Salaries and Wages	11,611.52	11,462.44		149.08
Other Expense	1,045.00	909.39		135.61
Veterans Benefits	45,000.00	34,310.17		10,689.83
Veterans Burials	300.00	250.00		50.00
TOTAL - Veterans Services	57,956.52	46,932.00		11,024.52
<u>Education</u>				
Salaries and Wages	3,014,383.00	3,009,496.57	4,886.43	
Other General Expense	21,475.00	21,475.00		
Textbooks and Supplies	126,777.00	126,377.00		400.00
Plant Maintenance and Operation	210,399.00	210,399.00		
Vocation Adult Education	10,816.00	8,387.80	1,204.05	1,224.15
Out of State Travel	1,850.00	1,450.49		399.51
Regional School	4,893.90	4,879.10		14.80
Installation of Fire Detectors	2,195.00	2,195.00		
TOTAL - School,Education	3,392,788.90	3,384,659.96	6,090.48	2,038.46
<u>Library</u>				
Salaries and Wages	105,637.50	104,642.53		994.97
Other Expenses	4,500.00	4,374.40	99.50	26.10
Books, Periodicals, etc.	22,800.68	22,707.16		93.52
Fuel and Light	5,100.00	4,688.49		411.51
Building and Janitor Supplies	2,900.00	1,691.16	1,200.00	8.84
Binding	3,500.00	3,230.68	259.60	9.72
Equipment	925.53	917.78		7.75
Highland Branch - Rent	2,200.00	2,118.30		81.70
Out of State Travel	50.00	42.60		7.40
Storm Shelter	487.00		487.00	
TOTAL - Library	148,100.71	144,413.10	2,046.10	1,641.51
<u>RECREATION</u>				
Pine Banks Park-Salaries,Wages	16,188.18	14,990.87	494.02	703.29
Expenses	3,678.00	3,592.18		85.82
Fence for Ball Park	325.00		325.00	
Pick-up Truck	925.00	925.00		
Playground Equipment	328.05	278.23		49.82
Mt. Hood Memorial Park & Park Dept.				
Gen.Admin.,Salaries and Wages	27,054.90	26,479.38		575.52
All Other " " "	61,315.00	59,679.43	1,524.16	111.41
Gen.Admin. Other Expense	725.00	425.21		299.79
All Other Expenses	6,950.00	6,944.24		5.76
Golf Maint. & Operation	53,545.00	53,429.18		115.82
Recreation Bldg. & Operation	9,472.80	8,388.96	108.68	975.16
Ski Tow-Maintenance & Operation	1,800.00	475.51		1,324.49
Capital Outlay	8,500.00	8,398.06		101.94
Athletic Field and Field House	3,000.00	2,984.27		15.73
Developing Warren Sch.for Park	2,500.00	292.82	2,207.18	
Tar Roads and Walks-Mt. Hood	850.00	768.25		81.75
Ell Pond Park	4,200.00	4,089.06		110.94
Park-Recreation, Sal. & Wgs.	12,871.21	11,857.36		1,013.85
Other Expense	4,325.00	4,222.44		102.56
July 4th and Hallowe'en	775.00	747.97		27.03
Busses to Swimming Pool	1825.00	1,680.00		145.00
Program for Retarded Children	390.00	240.00		150.00
TOTAL - Recreation	221,543.14	210,888.42	4,659.04	5,995.68

REPORT OF CITY AUDITOR

SCHEDULE B APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31, 1966

	Available	Expended	Encumbered or Reserved	Balance
<u>Cemetery</u>				
Salaries and Wages	\$66,137.50	\$64,646.72		\$1,490.78
Other Expenses	7,790.00	7,790.00		
Grave Liners	3,000.00	2,985.50		14.50
New Equipment	4,000.00	3,732.00		268.00
Drain and Fill Pond		548.80	548.80	
Road Construction	4,123.03		4,123.03	
Purchase of Loam and Fill	277.15	277.15		
Total Cemetery	85,876.48	79,431.37	4,671.83	1,773.28
<u>Celebrations</u>				
Memorial Day				
Decorate Graves of Union Soldiers	300.00	283.40		16.60
Veterans of Foreign Wars	400.00	400.00		
Memorial Day Band	75.00	75.00		
American Legion	300.00	186.75		113.25
Disabled American Veterans	25.00	11.00		14.00
World War I Barracks	125.00	122.46		2.54
War Memorial Maintenance	125.00	105.78		19.22
Christmas Lighting				
City Hall	325.00	325.00		
Memorial Building	125.00			125.00
Parks	100.00	89.58		10.42
Main Street	1,100.00	550.00	550.00	
Draftees Recognition	300.00	277.00		23.00
TOTAL - Celebrations	3,300.00	2,425.97	550.00	324.03
Pensions - Contributory	160,987.00	160,987.00		
Non-Contributory	147,138.24	145,368.46	459.15	1,310.63
TOTAL - Pensions	308,125.24	306,355.46	459.15	1,310.63
<u>Board of Annuities -Annuities</u>	22,800.00	22,120.00		680.00
Expenses	100.00			100.00
TOTAL - Board of Annuities	22,900.00	22,120.00		780.00
<u>Public Service Enterprises</u>				
Water-Maintenance	67,200.00	65,563.39	240.54	1,396.07
Purchase Water Billing Machine	10,900.00		10,900.00	
Water System Injection	6,000.00	1,423.01	4,576.99	
Water - Construction	13,383.00	10,924.38		2,458.62
Water Inside Services	5,633.00	4,885.82	36.02	711.16
TOTAL - Public Service Enterprises	103,116.00	82,796.60	15,753.55	4,565.85
<u>Municipal Indebtedness</u>	215,000.00	215,000.00		
<u>Interest</u>	101,805.22	100,705.22		1,100.00

REPORT OF CITY AUDITOR

SCHEDULE B APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31, 1966

	<u>Available</u>	<u>Expended</u>	<u>Encumbered or Reserved</u>	<u>Balance</u>
<u>Unclassified</u>				
Fire Damage - High School	\$17,490.19	\$13,523.99		\$3,966.20
Fire Damage Repair - High School	75,000.00	73,020.12		1,979.88
Claims	3,700.00	3,700.00		
Architects Fees - Franklin School	5,325.00		5,325.00	
Rental Quarters-American Legion	1,000.00	1,000.00		
Vets.Foreign Wars	700.00	700.00		
Amvets	400.00	400.00		
Printing City Reports	600.00	469.00		131.00
Ripley School Alterations	1,000.00			1,000.00
Explosion Damage-Franklin School	20,863.61	20,863.61		
Land Taking				
Essex, Myrtle, W. Foster Streets	215.00	87.90	127.10	
Franklin and Tremont "	100.00	8.42	91.58	
52 Waverly Place	6,000.00	6,000.00		
West Foster St.	56,294.38	56,294.38		
Ell Pond Improvement	7,500.00	6,580.54		919.46
Insurance	22,000.00	17,291.09		4,708.91
Melrose Station Development	8,381.86	7,995.77	386.09	
Corners-Franklin & Tremont.	1,400.00	1,032.89	86.40	280.71
TOTAL - Unclassified	227,970.04	208,967.71	6,016.17	12,986.16
<u>Bills Payable</u> 1965	21,792.93	17,175.10	3,950.00	667.83
<u>Bills Payable</u> 1966	11,160.20		11,160.20	
TOTAL - Bills Payable	32,953.13	17,175.10	15,110.20	667.83

REPORT OF CITY AUDITOR

SCHEDULE B

RECAPITULATION OF APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31, 1966

	<u>Available</u>	<u>Expended</u>	Encumbered or <u>Reserved</u>	<u>Balance</u>
General Government	\$629,696.26	\$599,294.44	\$4,915.24	\$25,486.58
Protection of Persons and Property	1,015,109.65	968,262.20	18,227.94	28,619.51
Health and Sanitation	315,070.31	281,218.50	15,416.85	18,434.96
Highways and Bridges	519,650.06	438,063.01	66,211.05	15,376.00
Public Welfare	339,850.00	331,736.06		8,113.94
Veterans Services	57,956.52	46,932.00		11,024.52
Education	3,392,788.90	3,384,659.96	6,090.48	2,038.46
Public Libraries	148,100.71	144,413.10	2,046.10	1,641.51
Recreation	221,543.14	210,888.42	4,659.04	5,995.68
Cemetery	85,876.48	79,431.37	4,671.83	1,773.28
Celebrations	3,300.00	2,425.97	550.00	324.03
Pensions	308,125.24	306,355.46	459.15	1,310.63
Board of Annuities	22,900.00	22,120.00		780.00
Public Service Enterprises	103,116.00	82,796.60	15,753.55	4,565.85
Municipal Indebtedness	215,000.00	215,000.00		
Interest	101,805.22	100,705.22		1,100.00
Unclassified	227,970.04	208,967.71	6,016.17	12,986.16
Bills Payable	32,953.13	17,175.10	15,110.20	667.83
TOTALS	\$7,740,811.66	\$7,440,445.12	\$160,127.60	\$140,238.94

REPORT OF CITY AUDITOR

SCHEDULE C

Miscellaneous Expenditures

<u>Account</u>		
Temporary Loans Paid		\$2,750,000.00
County Dog Tax and Sale of Dogs		4,035.75
State and County Assessments:		
Metropolitan: Park	\$109,486.84	
Sewer	219,180.02	
Water	114,403.32	
Area Planning	1,284.90	
		444,355.08
State:		
Air Pollution	872.29	
Audit	4,973.05	
Retirement System	193.60	
Motor Vehicle Excise Bills	2,325.60	
Group Insurance Commission	10,456.04	
M. B. T. A.	1,602.88	
		20,423.46
County:		
County Tax	320,797.80	
Tuberculosis Hospital	4,995.73	
		325,793.53
Trust Funds		5,498.85
Trust Funds Invested		14,623.43
Cemetery-Perpetual Care and Flower		8,399.92
Library - Duplicate Fund		892.57
Paid to Fund: Perpetual Care	17,519.00	
Sale of Lots	5,261.27	
		22,780.27
School Revolving Funds:		
Special School Lunch Program	122,077.93	
Physical Education	52,198.91	
Smith Hughes Barden Fund	7,260.12	
		181,536.96
From Federal Funds for Public Welfare:		
Administration	38,476.28	
Old Age Assistance	102,553.81	
Medical Aid	174,743.12	
Aid to Families with Dependent Children	30,939.01	
Disability Assistance	7,295.18	
		354,007.40
From Federal Funds for Education:		
Public Law 874	60,651.20	
" " 864	8.85	
		60,660.05
Employees Deductions		732,938.18
Guarantee Deposits		6,001.81
Miscellaneous		5,428.66
Payments Applied to Refunds		81,830.75
School Construction - Non-revenue		174,257.15
		\$5,193,463.82

REPORT OF CITY CLERK

January 5, 1967

To His Honor, the Mayor, and
the Honorable Board of Aldermen,
City of Melrose, Mass.

Gentlemen:

The report of the city clerk's department for the year 1966 follows:-

The amounts received by the city clerk for fees for official services from January 1, 1966, to December 31, 1966, were as follows:

For recording and indexing fishing, hunting, sporting and trapping licenses	\$141.10
For recording and indexing dog licenses	501.50
For recording marriage certificates	722.00
For licenses to keep and store gasoline and other inflammable materials, and for filing certificates of registration of such licenses	2,453.25
For miscellaneous licenses	727.50
For copies of records, etc.	3,349.40
For filing financing statements and copies of security agreements	<u>2,030.00</u>
Total receipts	\$9,924.75
Less refunds	<u>130.00</u>
Total net receipts paid into city treasury	\$9,794.75

The sum of \$4,558.00 was received for dog licenses issued from January 1, 1966, to December 31, 1966, in the following numbers and amounts:-

For 936 male dogs at \$2.00 each	\$1,872.00
*For 167 female dogs at \$5.00 each	830.00
For 903 spayed female dogs at \$2.00 each	1,806.00
For one kennel license at \$50.00	<u>50.00</u>
Total received for dog licenses	\$4,558.00

*One female dog license was issued without charge for seeing-eye dog.

Of the amount received for dog licenses, as above \$4,056.50 was paid to the County of Middlesex, and \$501.50, representing the city clerk's fees, was paid into the city treasury.

REPORT OF CITY CLERK

The sum of \$3,041.60 was received for fishing, hunting sporting and trapping licenses issued from January 1, 1966, to December 31, 1966, in the following numbers and amounts:-

Resident citizen fishing licenses, 308 at \$5.25 each ...	\$1,617.00
Resident citizen hunting licenses, 122 at \$5.25 each ...	640.50
Resident citizen sporting licenses, 57 at \$8.25 each ...	470.25
Resident citizen minor fishing licenses, 38 at \$3.25 each	123.50
Resident citizen female fishing licenses, 34 at \$4.25 each	144.50
Non-resident citizen fishing licenses, 3 at \$9.75 each ..	29.25
Duplicate licenses, 3 at 50¢ each	1.50
Resident citizen (over 70) sporting licenses, 40 (free) .	0.00
Deer Stamp (bow and arrow) license, 1 at \$1.10	1.10
Special non-resident fishing license, 1 at \$5.25	5.25
Resident citizen trapping license, 1 at \$8.75	8.75
Total	\$3,041.60

Of the above amount, \$2,900.50 was paid to the Commonwealth of Massachusetts, Division of Fisheries and Game, and the balance of \$141.10, representing the city clerk's fees, has been paid into the city treasury.

VITAL STATISTICS

Births Recorded

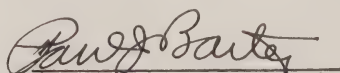
Children born in Melrose of Melrose parents	253
Children born outside of Melrose of Melrose parents	234
Children born in Melrose of non-resident parents	633
Total number of births recorded	1,120

Marriages Recorded

Both parties residents and solemnized in Melrose	40
Both parties residents and solemnized elsewhere in state	16
Both parties residents and solemnized out of state	0
One party resident and solemnized in Melrose	103
One party resident and solemnized elsewhere in state	159
One party resident and solemnized out of state	3
Both parties non-residents and solemnized in Melrose	19
Total number of marriages recorded	340

Deaths Recorded

Melrose residents occurring in Melrose	202
Melrose residents occurring elsewhere	115
Non-residents occurring in Melrose	185
Non-residents occurring elsewhere and buried in Melrose .	5
Total number of deaths recorded	507


Paul J. Barter, City Clerk

REPORT OF TREASURER AND COLLECTOR

To His Honor, the Mayor, and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

In accordance with Section 2-39 of Chapter 2 of
the Revised Ordinances, I hereby submit my report as City
Treasurer and Collector for the year 1966.

CITY TREASURER

CASH STATEMENT FOR THE YEAR 1966

Cash, January 1, 1966		
Revenue	\$434,852.82	
Non-Revenue	<u>149,183.15</u>	\$ 584,035.97
Receipts, January 1, 1966 to December 31, 1966		<u>12,513,463.86</u>
		\$ 13,097,499.83
Payments, January 1, 1966 to December 31, 1966		12,633,908.94
Balance, Cash December 31, 1966		
Revenue	\$431,319.89	
Non-Revenue	<u>32,271.00</u>	<u>463,590.89</u>
		\$ 13,097,499.83

LOANS IN ANTICIPATION OF TAXES

Authorized by Aldermanic Orders #15336-15336A	
	\$ 2,750,000.00
	<u>200,000.00</u>
	\$ 2,950,000.00
Notes paid in 1966	\$ 2,750,000.00
Authorized but not used	<u>200,000.00</u>
	\$ 2,950,000.00

TAX TITLE ACCOUNT

Balance, January 1, 1966	\$ 2,017.56	
Added during 1966	<u>1,032.22</u>	\$ 3,049.78
Redemption and Foreclosure	\$ 81.52	
Balance, December 31, 1966	<u>2,968.26</u>	\$ 3,049.78

REPORT OF TREASURER AND COLLECTOR

FUNDS HELD BY THE CITY TREASURER

CEMETERY FUNDS PERPETUAL CARE

PRINCIPAL ACCOUNT

January 1, 1966
December 31, 1966

SECURITIES

\$407,907.15
416,623.65

\$407,907.15
416,623.65

INCOME ACCOUNT

RECEIPTS

January 1, 1966

\$ 11,816.34

Income from Securities

17,753.90

29,570.24

PAYMENTS

Melrose Trust Company Box Rent \$ 10.00
Accrued Interest 5M Union Electric Co 65.31
Accrued Interest Central Me Power Co 6.42
Accrued Interest Central Me Power Co 47.54
Accrued Interest Montana Power Co 34.91
Accrued Interest 2M Michigan Bell Tel Co 44.72
Balance, December 31, 1966 29,361.34

29,570.24

SECURITIES IN FUND

American Tel & Tel Company	Dec 1970	2-3/4	4,000.00
American Tel & Tel Company	Aug 1980	2-3/4	2,000.00
Arkansas Power & Light Company	Oct 1974	3-1/8	2,000.00
Atchison Topeka & Santa Fe RR	Oct 1995	4	6,000.00
Bell Telephone Co of Pennsylvania	May 2001	4-3/4	10,000.00
Boston Edison Company	Dec 1970	2-3/4	15,000.00
Boston & Albany Railroad	Aug 1978	4-1/4	8,000.00
Brooklyn Union Gas Company	July 1976	2-7/8	5,000.00
Central Maine Power Company	May 1976	2-3/4	10,000.00
Central Maine Power Company	Oct 1970	3-1/2	10,000.00
Central Vermont Public Service Company	Feb 1975	2-3/4	13,000.00
Chesapeake & Ohio Railroad	May 1996	3-1/2	5,000.00
Connecticut Light & Power Company	Oct 1980	3	7,000.00
Consolidated Edison Co of N Y Inc	Apr 1977	2-5/8	6,000.00
Consolidated Edison Co of N Y Inc	June 1988	4	5,000.00
Florida Power Corporation	Apr 1995	4-5/8	5,000.00
Georgia Power Company	Apr 1983	3-3/4	3,000.00
Illinois Central Railway	Aug 1980	3-1/4	3,000.00
Louisville & Nashville R R	Apr 2003	2-7/8	7,000.00
Metropolitan Edison Company	May 1982	3-1/4	2,000.00
Michigan Bell Telephone Company	Aug 1994	4-7/8	7,000.00
Montana Power Company	Oct 1975	2-7/8	5,000.00
New Jersey Bell Telephone Company	July 1988	3-1/8	2,000.00
New York Central Hudson River Railroad	Oct 2013	4-1/2	3,000.00
Niagara Mohawk Power Company	Aug 1984	3-1/8	10,000.00
Northern Indiana Public Service Company	Aug 1973	3-1/8	8,000.00
Ohio Edison Company	Apr 1989	4-1/2	5,000.00
Ohio Power Company	Jan 1983	3-3/8	2,000.00
Pacific Gas & Electric Company	June 1974	3	5,000.00
Pacific Gas & Electric Company	Dec 1979	3	5,000.00
Pacific Tel & Tel Company	Dec 1985	2-3/4	2,000.00
Pacific Tel & Tel Company	Oct 1987	3-1/8	4,000.00
Pacific Tel & Tel Company	Mar 1978	3-1/4	2,000.00
Pennsylvania Electric Company	June 1976	2-3/4	4,000.00
Pennsylvania Power Company	Feb 1982	3-1/4	2,000.00
Public Service Company of N H	Jan 1973	3-1/4	5,000.00
Southern California Edison Company	Apr 1981	3-5/8	10,000.00
Southern Pacific Company	Mar 1977	4-1/2	5,000.00
Southern Pacific Railroad	Jan 1996	2-3/4	5,000.00
Standard Oil Company of California	July 1983	4-3/8	5,000.00
Standard Oil Company of Indiana	Oct 1983	4-1/2	5,000.00
Toledo Edison Company	Apr 1977	2-7/8	3,000.00
Union Electric Company of Missouri	Sept 1990	4-3/4	15,000.00
U S Treasury Bonds	Feb 1990	3-1/2	6,000.00
U S Treasury Bonds	Nov 1998	3-1/2	3,000.00
Virginia Railway Company	May 1995	3	5,000.00
West Bend Power Company	Dec 1995	4-7/8	5,000.00
Wisconsin Public Service Company	July 1971	3-1/4	5,000.00
Wisconsin Power & Light Company	Aug 1971	3-1/4	5,000.00

\$276,000.00

REPORT OF TREASURER AND COLLECTOR

STOCKS

First National Bank of Boston		\$ 7,137.50
New England Merchants National Bank		4,044.00
Newton-Waltham Bank & Trust Company		3,062.50
Shawmut Associates		4,212.50
State Street Bank & Trust Company		9,292.50
		\$ 27,749.00

CO-OPERATIVE BANK SHARES

Concord Co-operative Bank	20	\$ 4,000.00
Melrose Co-operative Bank	100	20,000.00
Merchants Co-operative Bank	20	4,000.00
Middleboro Co-operative Bank	20	4,000.00
Peabody Co-operative Bank	30	6,000.00
Stoneham Co-operative Bank	40	8,000.00
		\$ 46,000.00

SAVINGS BANKS

Malden Savings Bank		\$ 5,000.00
Melrose Savings Bank		45,874.65
Provident Institution for Savings		10,000.00
Suffolk Franklin Savings Bank		5,000.00
Warren Institution for Savings		1,000.00
		\$ 66,874.65

TOTAL INVESTMENTS \$416,623.65

OSCAR F. FROST FUND (Melrose Savings Bank \$1779.65)

Balance, January 1, 1966	\$1709.84	
Deposits	<u>69.81</u>	
Balance, December 31, 1966		\$ 1,779.65

LIBRARY FUNDS

WILLIAM BAILEY FUND (Melrose Savings Bank \$3345.29)

Balance, January 1, 1966	\$3459.85	
Income received	<u>149.54</u>	
	\$3609.39	
Paid, City of Melrose		\$ 264.10
Balance, December 31, 1966		<u>3,345.29</u>
		\$ 3,609.39

HORATIO NELSON PERKINS FUND (Melrose Savings Bank \$843.27)

Balance, January 1, 1966	\$ 839.01	
Income received	<u>36.11</u>	
	\$ 875.12	
Paid City of Melrose		\$ 31.85
Balance, December 31, 1966		<u>843.27</u>
		\$ 875.12

MEMORIAL BUILDING

JOHN C. F. SLAYTON ORGAN FUND (\$10,000 U. S. TREASURY BONDS 4s Feb. 15, 1980) (Melrose Savings Bank \$7275.52)

Balance, January 1, 1966	\$6709.06	
Income received	<u>566.46</u>	
	\$7275.52	
Balance, December 31, 1966		\$ 7,275.52

REPORT OF TREASURER AND COLLECTOR

OTHER FUNDS

SARAH E. CHEEVER FUND (Sewall Woods Park) (Melrose Savings Bank \$3052.73)

Balance, January 1, 1966	\$2926.71	
Income received	<u>126.02</u>	
	\$3052.73	
Balance, December 31, 1966		\$ 3,052.73

ADELAIDE COLBURN MEMORIAL FUND (Melrose Savings Bank \$6145.46)

Balance, January 1, 1966	\$6137.50	
Income received	<u>257.96</u>	
	\$6395.46	
Paid, City of Melrose		\$ 250.00
Balance, December 31, 1966		6,145.46

COMMUNITY CIVICS FUND (Melrose Savings Bank \$154.79)

Balance, January 1, 1966	\$ 148.41	
Income received	<u>6.38</u>	
	\$ 154.79	
Balance, December 31, 1966		\$ 154.79

VICTOR A. & NELLIE L. FRIEND FUND (\$5,000 U.S. Treasury Bonds 4s Feb. 15, 1980) (Melrose Savings Bank \$1084.09)

Balance, January 1, 1966	\$ 942.80	
Income received	<u>241.29</u>	
	\$1184.09	
Paid, City of Melrose		\$ 100.00
Balance, December 31, 1966		1,084.09
		\$ 1,184.09

LEVI S. GOULD FUND (Melrose Savings Bank \$1632.07)

Balance, January 1, 1966	\$1588.10	
Income received	<u>68.38</u>	
	\$1656.48	
Paid, City of Melrose		\$ 24.41
Balance, December 31, 1966		1,632.07
		\$ 1,656.48

NORMAN HESSELTINE FUND (Melrose Savings Bank \$176.08)

Balance, January 1, 1966	\$ 168.83	
Income received	<u>7.25</u>	
	\$ 176.08	
Balance, December 31, 1966		\$ 176.08

OMICRON DELTA SCHOLARSHIP FUND (254 Shares Eaton & Howard Balncd. Fd. \$2573.03) (270 Shares Massachusetts Investors Tr. 3048.30) (Melrose Savings Bank Account 100.00) (Melrose Savings Bank Account 216.32) \$5937.65

Balance, Income, January 1, 1966	\$ 247.82	
Income received	<u>268.50</u>	
	\$ 516.32	
Paid, City of Melrose		\$ 300.00
Balance, December 31, 1966		216.32
		\$ 516.32

REPORT OF TREASURER AND COLLECTOR

DR. WILLIS A. SMITH FUND (Melrose Savings Bank \$1268.34)

Balance, January 1, 1966	\$	1217.50	
Income received		<u>50.84</u>	
	\$	1268.34	
Balance, December 31, 1966			\$ 1268.34

STALKER SCHOLARSHIP FUND

Amount in Fund, December 31, 1966			\$ 13,607.02
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American Tel & Tel Company	\$	3000.00	
Dec 1970 2-3/4			
Arkansas Light & Power Company		2000.00	
Aug 1978 3-1/8			
Commonwealth Edison Company		5000.00	
Mar 1987 4-1/4			
Montana Power Company		1000.00	
Oct 1975 2-7/8			
Niagara Mohawk Power Company		1000.00	
Oct 1990 4-3/4			
Public Service Company of N H		1000.00	
Jan 1973 3-1/4			
Melrose Savings Bank		<u>607.02</u>	
			\$ 13,607.02

INCOME ACCOUNT

Receipts			
Balance, January 1, 1966	\$	454.20	
Income		<u>1583.50</u>	
	\$	2037.70	
Payments			
School Department			\$ 1,430.68
Balance, December 31, 1966			<u>607.02</u>
			\$ 2,037.70

MARGARET BAKEMAN WING MEMORIAL AWARD FUND (American Tel & Tel Co \$1385.35) (Melrose Savings Bank 73.74) \$1459.09

Balance, January 1, 1966	\$	51.11	
Income received		<u>72.63</u>	
	\$	123.74	
Paid, City of Melrose			\$ 50.00
Balance, December 31, 1966			<u>73.74</u>
			\$ 123.74

ANDREW BURNETT MEMORIAL FUND (Melrose Savings Bank \$2585.65)

Balance, January 1, 1966	\$	2478.92	
Income received		<u>106.73</u>	
	\$	2585.65	
Balance, December 31, 1966			\$ 2,585.65

GEORGE EMERSON FUND

(Idaho Power Company	4 1/2-1991	\$5000.00)
(Potomac Elec Power Co	4 1/2-1999	5000.00)
(Gen Ill Pub Serv Co	4 1/2-1999	5000.00)
(Melrose Savings Bank		<u>26805.94</u>)
		\$41805.94

Balance, January 1, 1966	\$37,678.87	
Income received	<u>4,854.58</u>	
	\$42,533.45	
Paid, City of Melrose		\$ 727.51
Balance, December 31, 1966		<u>41,805.94</u>
		\$ 42,533.45

REPORT OF TREASURER AND COLLECTOR

A. C. MARIE CURRIER FUND

INVESTMENT ACCOUNT

Amount in Fund, December 31, 1966		\$	24,538.39
N Y Central & Hudson R R	\$	2,000.00	
Oct 2013 4-1/2			
Southern California Edison Co		10,000.00	
Apr 1986 4-1/8			
Virginia Electric & Power Co		5,000.00	
Oct 1986 4-1/8			
First National Bank of Boston		1,067.00	
Charlestown Savings Bank Account		619.77	
Eliot Savings Bank Account		647.01	
Malden Savings Bank Account		829.98	
Melrose Savings Bank Account		<u>4,374.63</u>	
		\$	24,538.39

INCOME ACCOUNT

Balance, January 1, 1966	\$	1,731.81	
Income received		<u>1,120.47</u>	
	\$	2,852.28	
Paid, City of Melrose			\$ 1,750.00
Melrose Trust Company Box Rent			5.00
Balance, December 31, 1966			<u>1,097.28</u>
			\$ 2,852.28

SALE OF LOTS & GRAVES

(Melrose Savings Bank	\$31,467.20)
(Melrose Co-op. Bank	<u>10,000.00</u>)
	\$41,467.20

Balance, Melrose Sav. Bk. Jan 1, 1966	\$	24,646.03	
Collection		5,261.27	
Interest		<u>1,559.90</u>	
	\$	31,467.20	
Balance, Melrose Sav. Bk. Dec 31, 1966			\$ 31,467.20

STABILIZATION FUND

(Melrose Savings Bank \$2469.25)

Balance, January 1, 1966	\$	7,496.39	
City of Melrose		138,193.67	
Income Melrose Savings Bank		<u>101.94</u>	
	\$	145,792.00	
Paid, City of Melrose			\$ 111,794.38
Balance, December 31, 1966			<u>33,997.62</u>
			\$ 145,792.00

WORKMEN'S COMPENSATION

(Melrose Savings Bank \$18,923.96)

Balance, January 1, 1966	\$	18,142.63	
Income, Melrose Savings Bank		<u>781.33</u>	
	\$	18,923.96	
Balance, December 31, 1966			\$ 18,923.96

200TH ANNIVERSARY TOWN OF MELROSE

(Melrose Savings Bank \$87.39)

Balance, January 1, 1966	\$	83.82	
Income received		<u>3.57</u>	
	\$	87.39	
Balance, December 31, 1966			\$ 87.39

MUNICIPAL INDEBTEDNESS

Balance, January 1, 1966	\$2,100,000.00		
Bonds Paid 1966			\$ 215,000.00
Balance Due, December 31, 1966			<u>1,885,000.00</u>
			\$ 2,100,000.00

REPORT OF TREASURER AND COLLECTOR

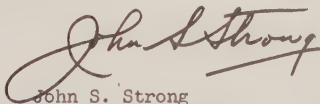
CITY COLLECTOR

TAXES	1964 Personal	\$	87.80	
	1964 Real Estate		<u>1,463.96</u>	\$ 1,551.76
	1965 Personal		1,520.48	
	1965 Real Estate		<u>111,317.77</u>	112,838.25
	1966 Personal		402,636.42	
	1966 Real Estate		<u>4,880,675.94</u>	5,283,312.36
MOTOR VEHICLE EXCISE				
	1957		11.42	
	1963		220.82	
	1964		231.28	
	1965		60,485.35	
	1966		<u>617,267.11</u>	678,215.98
APPORTIONED SEWER				
	1965 (added to taxes)		321.92	
	1966 (added to taxes)		8,893.43	
	(paid in advance)		<u>3,989.21</u>	13,204.56
APPORTIONED SIDEWALK				
	1965 (added to taxes)		22.00	
	1966 (added to taxes)		1,483.00	
	(paid in advance)		<u>662.00</u>	2,167.00
APPORTIONED STREET				
	1964 (added to taxes)		6.19	
	1965 (added to taxes)		555.21	
	1966 (added to taxes)		16,413.56	
	(paid in advance)		<u>13,601.59</u>	30,576.55
WATER BETTERMENT				
	1966 (added to taxes)		118.00	
	(paid in advance)		<u>210.00</u>	328.00
WATER				
	1965 (added to taxes)		1,330.44	
	1966 (added to taxes)		<u>25,818.76</u>	27,149.20
WATER RATES GENERAL				269,104.62
FARM ANIMAL EXCISE				
	1966			15.92
COMMITTED INTEREST				
	1964		5.25	
	1965		409.70	
	1966		<u>11,685.68</u>	12,100.63
GENERAL INTEREST				
	Taxes		3,567.35	
	Motor Vehicle Excise		1,228.21	
	Assessments		<u>107.83</u>	4,903.39
COLLECTOR'S RECEIPTS				2,464.00
MUNICIPAL LIEN CERTIFICATES				1,437.00
BETTERMENT RELEASES				72.00
DEPARTMENTAL ACCOUNTS RECEIVABLE				
	Memorial Building Rental			3,844.40
	Police Department Ambulance			2,879.80
	Public Welfare Department			
	Aid to Dependent Children		47,522.21	
	Disability Assistance		28,652.53	
	General Relief		4,667.51	
	Medical Assistance		139,002.78	
	Old Age Assistance		<u>51,502.91</u>	271,347.94

REPORT OF TREASURER AND COLLECTOR

Public Works Department		
Care of Trees	\$ 245.93	
City Hall Rental	630.00	
Driveway Deposit	471.20	
Highway Repair	202.28	
Hydrant Rentals	12,060.00	
Individual Walks	87.44	
Private Sewer	2,744.07	
Public Works Miscellaneous	429.44	
Water Inside Service	<u>1,112.26</u>	\$ 17,982.62
School Department		
Rental	382.50	
Tuition	<u>6,545.23</u>	6,927.73
Veterans' Benefits & Services		39,550.94
Wire Department		<u>161.87</u>
		\$ 6,782,136.52

Respectfully submitted



John S. Strong
Treasurer-Collector

REPORT OF FIRE DEPARTMENT

To the Honorable Mayor and Board of Aldermen,
City of Melrose, Massachusetts.

Gentlemen:

I respectfully submit the annual report of the Melrose Fire Department for the year 1966.

Organization

The fire department consists of four companies.

Engine Company #1
Engine Company #2
Engine Company #3
Aerial Ladder #1

Personnel

Chief of Department
5 - Captains
8 - Lieutenants
46 - Firefighters
5 - Reserve Firefighters

Equipment

Maxim 750 gal. pumping engine	Installed	1958
Maxim 750 gal. pumping engine	Installed	1946
Maxim 750 gal. pumping engine	Installed	1946
Maxim 750 gal. pumping engine	Installed	1953
Peter Pirsch aerial ladder	Installed	1935
Dodge Rescue truck	Installed	1956
Willys brush fire truck	Installed	1954
Dodge Chief's car	Installed	1965
Boat rescue unit fully equipped		
American LaFrance 750 gal. pumping engine	Auxiliary	
Trailer hose wagon	Auxiliary	
Trailer lighting plant	Auxiliary	
All apparatus fully equipped with emergency and fire fighting tools.		

Hose

Number of feet of 2 $\frac{1}{2}$ " hose	11,250
Number of feet of 1 $\frac{1}{2}$ " hose	7,150
Number of feet of booster hose	2,450
Number of feet of Forestry hose	3,100
Number of feet of 2 $\frac{1}{2}$ " dump hose	500
Number of feet of 2 $\frac{1}{2}$ " auxiliary hose	2,100
Number of feet of 1 $\frac{1}{2}$ " auxiliary hose	200
Number of feet of booster auxiliary hose	200
All hose tested for 200 pounds pressure.	

Condemned Hose

Number of feet of 2 $\frac{1}{2}$ " hose	150
Number of feet of 1 $\frac{1}{2}$ " hose	150
Number of feet of booster hose	300

REPORT OF FIRE DEPARTMENT

Alarms and Special Calls

Total number of Bell alarms	.....	409
Total number of Still alarms	1.....	261
Total number of emergency calls	.....	217
Total number of false alarms	.....	57
Apparatus called out of the city	.....	85

Apparatus called out of the city

Malden	.....	61
Wakefield	.....	16
Stoneham	.....	1
Saugus	.....	6
Woburn	.....	1

Mutual aid calls to Melrose

Malden	.....	38
Wakefield	.....	24
Stoneham	.....	3
Lynnfield	.....	1
Lynn	.....	1

Inspections

Number of buildings	.....	455
Number of oil burners	.....	172
Number of tanks	.....	72
Number of paint, varnish, etc.	.....	48
Number of liquid gas	.....	23
Number of blasting	.....	8
Number of garages	.....	57
Number of incinerators	.....	68

Permits Granted

Storage of oil	.....	72
Class A inflammables	.....	23
Explosives for blasting	.....	8
Liquid-bottled gas	.....	0

Extinguishers Refilled

Soda and acid	.....	30
Foamite	.....	10

REPORT OF FIRE DEPARTMENT

Equipment Used

Number of feet of 2 $\frac{1}{2}$ " hose laid	21,550
Number of feet of 1 $\frac{1}{2}$ " hose laid	10,550
Number of feet of Forestry hose laid	17,200
Number of feet of ladders raised	2,439
Number of covers	30
Number of pounds of CO ₂	186
Number of hours light plant on Rescue	26
Resuscitator and inhalator	50
Number of tanks of oxygen	75
Gas masks	18
Scott masks	20
Red Cross Heart mask	2
Exhaust fan	45
Pounds of oil-dri	25
Total pumping hours of apparatus	94
Gallons of booster water	24,694
Feet of wire	4,150
Gas indicator	27
Door opening tool	22
Chain saw	1
Flood lights	52
Electric pumps	6
Handy Billy pumps	3
Chimney chains	3
Sawzall	1
Sterile sheets	2
Boat	2
Stretcher	4
Tons of sand	11
Tarpaulins	8
Ring cutter	2
First aid kit	24
Sprinkler heads replaced	6
Magnetic patch	1

Fire Loss Buildings and Contents

Number of buildings damaged	50
Value of buildings	\$314,300.00
Insurance on buildings	\$612,000.00
Loss on buildings	\$152,072.00
Insurance paid on buildings	\$152,072.00
Value of contents	\$200,200.00
Loss on contents	\$299,500.00
Insurance paid on contents	\$99,110.38
Total fire loss - building and contents	\$251,182.38

REPORT OF FIRE DEPARTMENT

Special Work 1966

Animals aided	.....	1
Auto accidents	.....	32
Auto fires	.....	19
Auto lockouts	.....	22
Awning fires	.....	4
Bomb Scares	.....	2
Brush fires	.....	192
Building fires	.....	29
Children at Ell Pond	.....	3
Chimney fires	.....	4
Clothes Dryers	.....	3
Cover windows	.....	7
Dishwashers	.....	4
Electrical trouble	.....	31
False alarms	.....	57
Gas leaks	.....	37
Gasoline leaks	.....	12
Garage fires	.....	5
Hospital fires	.....	1
House fires	.....	29
House lockouts	.....	28
Incinerators	.....	13
Inhalator and resuscitator	.....	50
Miscellaneous	.....	24
Lightning fires	.....	4
Moved patients to hospital	.....	7
Needless	.....	25
Oil Burners	.....	19
Oven fires	.....	23
Rubbish and dump fires	.....	24
Refrigerators	.....	2
Sprinkler trouble	.....	18
Store fires	.....	4
T.V. fires	.....	3
Truck fires	.....	5
Washing machine	.....	4
Water leaks	.....	16
Wires arcing	.....	2

REPORT OF FIRE DEPARTMENT

Fire Prevention Program

The Fire Prevention Program, as always, is well planned and efficiently carried out throughout the year. Again this year through the combined efforts of the Chamber of Commerce and the Fire Department, the bonfire of Christmas trees at Ell pond stressed very emphatically to the several hundreds attending the need for fire prevention during the festive season. As is the custom of the Fire Department, lectures and demonstrations of fire prevention were given not only in the schools but also in different fraternal and industrial organizations as well. Fire is a necessary evil but through prevention programs many persons can learn to use it and control it.

Civil Defense Program

Civil Defense Auxiliary Fire Department again this year has augmented the regular department during several occasions. Many services were also rendered to the citizens of Melrose. Their untiring efforts have given the people of this city a valuable asset. The auxiliary fire department has my sincere appreciation as well as that of the Director of Civil Defense, Mr. Martin Hayes. We both are proud of this organization.

Conclusion

I desire to express my thanks and appreciation to his Honor, the Mayor, to the Honorable Board of Aldermen, and to all other departments for their assistance in all matter pertaining to the fire department. To the officers and men of the department who rendered efficient service at all hours of the day and night, I wish to extend my sincere thanks.

Respectfully submitted,


Chief of Department.

REPORT OF LAW DEPARTMENT

To the Honorable the Mayor
and the Honorable Board of Aldermen
of the City of Melrose

Gentlemen:

This is the report of the Law Department for the calendar year, 1966.

A principal part of the day-to-day work of the Law Department has, as in the past, consisted of meetings and conferences with various department heads, including the several committees of the Board of Aldermen and the Mayor, and the research and writing of opinions requested by various departments and the telephonic legal advice given. The subjects involved cover pretty much the entire field of municipal law.

Claims against the City due to alleged defects in public ways, blasting operations and other such functions of the City have been common and have either been compromised, defended in Court or otherwise disposed of. There are a number of such matters pending.

There are a number of actions both by and against the City which are pending in court.

There are a number of matters pending before the Appellate Tax Board.

Several claims for damages for land takings were disposed of during the year, and some are still pending.

Pursuant to my request, the sum of \$3,000. was appropriated so that I could procure the assistance of other counsel up to the total of that amount. During the year, I have hired two young, competent attorneys, who have been rendering assistance to me and doing it very effectively. One is Chris Pappas, who is a resident of Melrose, and the other is Brian E. Concannon, who is a resident of Marshfield and is an Assistant Attorney General. Both of these young men have performed very well and I'm very much satisfied with their services. In one matter alone, one of them recovered for the City the approximate amount of \$3500, which more than pays the amount appropriated to pay them for the entire year.

The writer has had the complete cooperation of all departments.

Respectfully submitted,

Thomas J. McArdle
Thomas J. McArdle
City Solicitor

REPORT OF MEMORIAL BUILDING TRUSTEES

To His Honor, the Mayor, and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Trustees of the Memorial Building submit herewith
their Annual Report for the year 1966.

ERROL H. TWITCHELL, Chairman
Dr. Harold L. Margeson
Arvid F. Moberger
Charles E. Holt
John A. Lavender

Since the last Annual Report, the principal interior
improvements to the building have been the installation of new seats
for the Main Auditorium and the redecoration of Grand Army Hall.
Several windows were winterized, resulting in savings in fuel.

Two new renters of the building will practically double
the Hall income over the past season.

The young people of Melrose, along with more of the
Senior Citizens are using Memorial Building to a much greater extent
than in past years. The weekly "teen-age" dance now has a member-
ship of 1000 and the Senior Citizen's attendance has increased 100%.

There has been no change in the Trustee personnel and
Mr. Twitchell has been re-elected Chairman of the Board for 1967.

During the coming year, the Trustees are hopeful of
completing the purchase of the new Auditorium seats and the repair-
ing and replacing of badly damaged gutters and down-spouts.

FINANCIAL STATEMENT

SALARIES AND WAGES

Appropriated	\$ 7925.00	
Expended	<u>7835.57</u>	
Balance		\$ 89.43

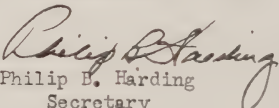
OTHER EXPENSES

Appropriated	\$ 4925.00	
Expended	<u>4241.56</u>	
Balance		\$ 683.44

CAPITAL IMPROVEMENTS

Appropriated	\$ 5800.00	
Expended	<u>5800.00</u>	
Balance		\$ 000.00

Respectfully submitted,
TRUSTEES OF THE MEMORIAL BUILDING


Philip B. Harding
Secretary

REPORT OF PARK COMMISSION

To His Honor, the Mayor and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Park Commission, comprising John T. Brady, Chairman, Phillip W. Ansell, John H. Kelly, Harold W. Poole and Kenneth G. Swindell, Secretary, held ten regular monthly meetings and one special meeting during the year and respectfully presents the Fifty-seventh Annual Report of the Park Department for the year 1966.

It includes detailed reports and financial statements of all accounts compiled by the Superintendent of Parks Sidney C. Field, Jr. and Director of Recreation Elburt P. Fletcher.

Most notable improvements in park areas during the year were construction of two new asphalt basketball courts, one at Lebanon playground and one at Hesseltine playground; reconstruction of baseball diamond at Athletic Field; re-landscaping of area adjacent to Middlesex Bank property; planting on south side of tennis courts at Ell Pond; grading and seeding of about $2\frac{1}{2}$ acres of area east of Knoll at Ell Pond.

All of the landscaping improvements at Ell Pond are supplemented by underground sprinkling systems installed by Park Department employees. This was made possible by installation of a four inch watermain by the Public Works Department. The landscaping of the former Warren School site was postponed until the Spring of 1967.

Other improvements in park areas and on the Mount Hood Golf Course are noted in the Superintendent's report.

Continued progress was made in reclaiming the remaining swamp area at Ell Pond east of the Knoll, and the Metropolitan District Commission has promised repair and extension of culvert in this area as the first step in the eventual covering of the brook.

In behalf of the Commission, I wish to express to the Honorable Mayor, and the Board of Aldermen, the Public Works Department, the School Department and the Park Department employees our appreciation of their cooperation and loyal service.

Respectfully submitted,

for the
MELROSE PARK COMMISSION

John T. Brady
John T. Brady, Chairman

REPORT OF PARK COMMISSION

1966 ANNUAL REPORT

PARKS AND PLAYGROUNDS

Work was begun in 1966 on the beautification of the Ell Pond area. Through the co-operation of the Middlesex County Bank and the Park Commission the park area immediately adjacent to the Bank property was completely re-landscaped with the entire cost being borne by the Bank. This was brought about by the Park Commissions willingness to accept a grade adjustment at the lot line dividing the properties which enabled the Bank to eliminate the need for a retaining wall. This arrangement was extremely advantageous to both parties. On the Parkway side of the pond extensive landscaping was done on the South side of the tennis courts. Some eighty Aborvitae bushes were planted and it is believed that in the years to come they will form a beautiful hedge and also act as a screen for the tennis courts.

The underground watering system was extended in the area West of the Knoll and should be completed in 1967.

Two new basketball courts were constructed in 1966. One on the Lebanon Street playground and the other at the Horace Mann School. These are widely used and have proven to be a worthwhile facility.

TOTAL NUMBER OF WINTER SPORTS' DAYS

Skating - Coasting - Skiing

Common Playground area	15 Days
Ell Pond	10 Days
Ell Pond Rink	12 Days
Ell Pond - Back of tennis courts	3 Days
Lebanon Playground area	8 Days
Lincoln Playground area	14 Days
Messenger's Playground area	10 Days
Pond No. 1 - Mt. Hood	16 Days
Pond No. 2 - Mt. Hood	14 Days
Pond No. 2 - Mt. Hood	6 Days
Coasting No. 1 Fairway	19 Days
Ski Tow - 20 Afternoons, 0 Evening	20 Sessions

REPORT OF PARK COMMISSION

ATHLETIC FIELD

The regrading and resodding of the Baseball Field was accomplished in the Fall of 1966 and should provide Melrose teams with an excellent infield for years to come.

The north bleacher at the Football Field was completely sanded and repainted in the Spring of 1966.

During the summer four test wells were driven behind the west bleacher along Tremont Street to ascertain the feasibility of a well system to replace our present practice of using M.D.C. water. This would be an extremely satisfactory arrangement during drought restrictions and also would be economically advisable.

The major cost of the above projects was borne by the School Department and there is no doubt that the improving appearance of this area was made possible by the cooperation shown between the School Committee and the Park Commission.

Other events held at the Field in 1966 were: High School Graduation exercises, various Junior High School events, various programs of the Recreation Division.

The Firemen's Annual Carnival was held at Ell Pond Knoll September 9 and 10, 1966.

MOUNT HOOD GOLF COURSE

In the Spring of 1966 the entire area in front of the 1st Green was regraded and seeded with excellent results. This was due mainly to the installation of an underground watering system, which allowed us to irrigate and fertilize the area properly throughout the summer. The 1st and 10th Tees were resodded in the Fall and will be opened in the Spring of 1967.

The Golf Course opened the 25th day of March and closed after a good season on the 14th day of December. The number of Rounds of Golf played were 35,828 against 21,839 in 1965. Daily play totaled 23,700 - Residents 7,397 and Non-Residents 16,303.

The following Tournaments were held at the Course:

M. G. A.	June 3 and 4
K. C.	June 19
Jr. J. C.	July 7
V. F. W.	September 18

REPORT OF PARK COMMISSION

The Easter Sunrise Service of the World Council of Churches was held at Slayton Memorial Tower on April 10, 1966 at 5:30 A.M.

The Kiwanis Fishing Derby on June 18, 1966 took place at Mount Hood.

On October 28 the 2.6 mile Cross Country Course was laid out for the High School Middlesex Cross Country League. Runners from many cities and towns took part in this annual event.

SOURCE OF REVENUE

Daily Golf Receipts	\$ 52,712.00
Golf Subscriptions	14,149.00
Locker Rentals	680.00
Transient Locker, Soap, Towels	129.25
Locker Keys	.50
Leases - Northeast and F.A.A.	650.00
Electricity	174.67
Permits	1.00
Golf Change	50.00
Telephone Commissions	53.99
Ski Tow Receipts	480.75
Hall Rentals	1,215.00
Gasoline Tax Refunds	137.90
Restitution - Vandalism	282.00
Concession	13.74
	\$ <u>70,729.80</u>

C O N C L U S I O N

I wish to extend sincere thanks to His Honor the Mayor, to the Honorable Board of Aldermen, the Park Commission, all City Department Officials, and their respective staffs, for their willing cooperation and assistance.

To the men and personnel of the Department I also extend my sincere thanks.

Respectfully submitted,

Sidney C. Field, Jr.
Sidney C. Field, Jr.
Superintendent

REPORT OF PARK COMMISSION

FINANCIAL STATEMENT

General Administrative - Salaries and Wages

Appropriation	\$	21,591.68
Appropriation Transfer from "Mt. Hood Memorial Park Receipts"		5,000.00
Appropriation Transfer from Excess and Deficiency		<u>463.22</u>
		27,054.90
Expenditures:		
Payrolls	\$	26,479.38
Unexpended Balance	\$	<u>575.52</u>

General Administrative - Other Expenses

Appropriation	\$	725.00
Expenditures:		
Printing	\$	39.30
Box Rent - Postage		38.00
Telephone		261.41
Office Supplies		54.50
Periodicals, Subscriptions, Dues		<u>32.00</u>
	\$	425.21
Unexpended Balance	\$	<u>299.79</u>

Athletic Field and Field House - Maintenance and Operation

Appropriation	\$	3,000.00
Expenditures:		
Fuel Oil	\$	376.23
Agricultural Supplies		512.61
Electricity		34.22
Repairs and Maintenance - Building		87.07
Water		239.06
Hired Equipment		233.50
Paint and Paint Supplies		355.38
Hardware, Electrical Supplies and Small Tools		110.03
Recreational Supplies		103.00
Lumber		436.54
Irrigation System		<u>496.63</u>
	\$	2,984.27
Unexpended Balance	\$	<u>15.73</u>

Christmas Lighting

Appropriation	\$	100.00
Expenditures:		
Salaries and Supplies	\$	89.58
Unexpended Balance	\$	<u>10.42</u>

REPORT OF PARK COMMISSION

All Other Expense

Appropriation		\$ 6,950.00
Expenditures:		
Advertising	\$	7.35
Electricity		127.65
Hired Equipment		248.00
Repair - Motor Vehicles		427.04
Repair - Maintenance Buildings		124.90
Water - Fogging - Spraying		481.53
Fuel Oil		453.45
Gasoline, oil, grease		455.73
Tires, Tubes, Battery and Repair		107.59
Automotive parts and accessories		579.15
Cleaning Supplies		45.25
Clothing		96.13
Paint and Paint Supplies		90.34
Small Tools		374.84
Electrical Supplies		65.77
Hardware		60.91
Recreational Supplies and Equipment		860.40
Sand and Loam		36.43
Agricultural and Botanical Supplies		1,051.60
Lumber		175.83
Irrigation System		246.55
Landscape and Fences		808.50
Miscellaneous		19.50
	\$	<u>6,944.44</u>
Unexpended Balance	\$	<u>5.56</u>

All Other Salaries and Wages

Appropriation		\$ 59,015.00
Appropriation Transfer from "Ell Pond Park"		2,300.00
		\$ 61,315.00
Expenditures:		
Payrolls	\$	61,203.59
Unexpended Balance	\$	<u>111.41</u>

Ell Pond Park

Appropriation		\$ 6,500.00
Appropriation Transfer to All Other Salaries and Wages		2,300.00
		\$ 4,200.00
Expenditures:		
Express Charges	\$	9.95
Electricity and Electrical Supplies		48.76
Hired Equipment		665.50
Miscellaneous		139.55
Repair Iron Railing		160.00
Paint and Supplies		306.74
Small Tools		109.73
Hardware		28.62
Recreation Supplies		154.90
Agricultural Supplies		722.90
Water Irrigation		391.35
Lumber		122.00
Unclassified		7.00
Landscape, Trees		1,222.06
	\$	<u>4,089.06</u>
Unexpended Balance	\$	<u>110.94</u>

REPORT OF PARK COMMISSION

Golf Maintenance and Operation

Appropriation Transfer from "Mt. Hood Memorial Park Receipts" \$ 53,545.00

Expenditures:

Salaries and Wages	\$ 33,698.50
Starter 1st Tee	2,475.00
Police Supervision	731.00
Advertising	107.75
Printing	518.86
Postage	25.00
Electricity	318.28
Laundry	58.40
Hired Equipment	631.54
Auto Repair	889.61
Service - Golf Machine	20.00
Repair-Building	37.35
Electrical Supplies	6.79
Water and Fogging Service	858.02
Fuel Oil	20.34
Gasoline, Oil, Grease	792.48
Tires, Tubes and Repairs	396.99
Battery	24.15
Automotive Parts and Accessories	1,384.20
Paint and Supplies	78.34
New Equipment	2,121.10
Small Tools	234.10
Hardware	40.11
Subscriptions	23.00
Loam, Sand and Sod	1,064.00
Agricultural Supplies	3,982.77
Lumber	18.49
Water boxes, Irrigation	801.61
Landscaping, Fences, Trees	722.75
Tar Ramps	142.80
Tees and Fairways	745.74
Golf Supplies	347.64
Unclassified	112.65
	\$ 53,429.36

Balance to Revert to "Mt. Hood Memorial Park Receipts" \$ 115.64

New Equipment

Appropriation \$ 8,500.00

Expenditures:

Advertising	\$ 17.64
Surface Tennis Courts	493.00
Construct two Basket Ball Courts	3,149.78
Two Basket Ball Back Stops	587.24
Automotive Equipment	4,150.40
	\$ 8,398.06

Unexpended Balance \$ 101.94

REPORT OF PARK COMMISSION

Operation Recreation Building

Appropriation Transfer from "Mt. Hood Memorial Park Receipts" \$ 9,472.80

Expenditures:

Salaries and Wages	\$ 5,921.18
Fuel Oil and Service	744.22
Janitor and Building Supplies	236.79
Water Service	163.04
Electricity and Electrical Supplies	432.06
Repair - Building - Roof	548.65
Paint	40.17
Small Tools	4.58
Landscaping	128.75
Lumber	263.87
Hardware	4.83
Dry Cleaning	9.50
	\$ 8,497.64

Balance to revert to "Mt. Hood Memorial Park Receipts" \$ 975.16

Ski Tow - Maintenance and Operation

Appropriation Transfer from "Mt. Hood Memorial Park Receipts" \$ 1,800.00

Expenditures:

Salaries and Wages	\$ 470.73
Supplies and Repairs	4.78
	\$ 475.51

Balance to revert to "Mt. Hood Memorial Park Receipts" \$ 1,324.49

Tar Roads and Walks - Mount Hood Park

Appropriation \$ 850.00

Expenditures:

Bituminous Concrete	\$ 768.25
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Unexpended Balance	\$ <u>81.75</u>
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Warren School site

Appropriation from Excess and Deficiency held over for 1966 \$ 2,500.00

Expenditures:

Landscaping	\$ 292.82
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To Be Held Over for 1967	\$ <u>2,207.18</u>
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REPORT OF PARK COMMISSION

- RECREATION ACTIVITIES & EVENTS FOR 1966 -

1. Boys Inter-Church Basketball League.
2. Boys' Pee Wee and Bantam Ice Hockey League.
3. Recreation Department Ski Classes.
4. Adult and Junior indoor - outdoor archery classes.
5. Summer playground season, male and female instructor on six playgrounds, female on one area. These playground supervisors are qualified to teach most active and passive games; More equipment is being provided to give your youngster a wider variety in his choice of recreation.
6. Melrose Community Players (Theatrical group).
7. Tennis program of instruction.
8. Summer daily handcraft program at Coolidge School.
9. Operation of buses to and from M.D.C. Pool in Stoneham.
10. Men's Municipal Softball League.
11. Pee Wee and Bantam contact football.
12. July 4 and Halloween observance.
13. Doll carriage, bicycle, and costume parade.
14. Pet Show.
15. Womens' Bowling League.
16. Stagemobile (Staged by Boston Children's Theater).
17. Program for retarded children.
18. Badminton, Tennis and Volleyball (evenings indoor).
19. Indoor ice skating (9 - 12 years).
20. Skating Derby.
21. Senior Citizens Club (60 years of age and over).
22. Program for Physically Handicapped Children.

REPORT OF PARK COMMISSION

- FINANCIAL STATEMENT 1966 -

SALARIES & WAGES

Appropriated.	\$12,189.46
Expenditures.	\$11,857.34
Balance	332.12

OTHER EXPENSE

Appropriated.	\$4,325.00
Expenditures	\$ 4,234.91
Balance.	90.09

CELEBRATIONS

Appropriated	\$ 775.00
Expenditures.	\$ 747.97
Balance.	27.03

BUSES TO SWIMMING POOL

Appropriated	\$1,900.00
Expenditures	\$1,680.00
Balance	212.00

RETARDED CHILDREN'S PROGRAM

Appropriated	\$ 240.00
Expenditures	\$ 240.00
Balance	<u>-0-</u>

REPORT OF PARK COMMISSION

- STUDY OF PLAYGROUND ATTENDANCE-

<u>PLAYGROUND</u>	<u>TOTAL ATTENDANCE</u>	<u>DAILY AVERAGE</u>
Common	6,660	151.4
Conant	5,293	120.3
Gooch	4,738	107.7
Hesseltine	5,053	114.9
Lebanon	5,760	108.2
Lincoln	5,957	135.4
Messengers	4,976	113.1

COMPARATIVE DAILY AVERAGES

<u>PLAYGROUND</u>	<u>1964</u>	<u>1965</u>	<u>1966</u>
Common	217.6	192.5	151.4
Conant	118.6	75.8	120.3
Gooch	97.2	137.9	107.7
Hesseltine	103.1	118.4	114.9
Lebanon	102.9	88.6	108.2
Lincoln	121.8	134.2	135.4
Messengers	112.2	109.1	113.1

HANDCRAFT SHOP ATTENDANCE

1964	Daily Average	127.6
1965		63.2
1966		80.9

BUSES TO M. D. C. POOL 1966

Daily Average 400 for 50 days

CONCLUSION

I would like to express my sincere appreciation to His Honor Mayor Vaitses, The Honorable Board of Aldermen, members of the Park Commission, Melrose Free Press, Public Service Department, and the Many interested citizens who gave their time and effort in the promotion of recreation.

Respectfully submitted,

Elbert P. Fletcher

Director of Recreation

REPORT OF PERSONNEL BOARD

To His Honor the Mayor, and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Personnel Board herewith respectfully submits the Annual Report for the year ending December 31, 1966, in accordance with the provisions of Chapter 2, Section 39 of the Revised Ordinances.

1966 was the fifteenth complete year for the Board in its administration of the Salary Administration Plan. At the annual election of officers, Raymond E. Campbell and Kenneth I. Faulkner were unanimously elected as Chairman and Clerk of the Board, respectively; other members are James J. Fitzpatrick, Robert P. Russell and Edwin J. Pingree.

Since the 1951 inception of the Salary Administration Plan, thirteen hundred and sixty-six Decisions have been made by the Board. During 1966, one hundred Decisions were submitted. Of these, the majority were for the approval of six-months and anniversary step rate increases. Other personnel business consisted of promotions, approval and denial to hire above the minimum step rate, credits for Reservemen upon being appointed as Regular Patrolmen, rates to be paid to 1966 (only) Election Workers, approval and denial of new classifications to the Plan, a demotion at the request of an employee.

Early in the year, March 8th, a recommendation for Fire and Police (only) for increased rates, increase in uniform allowance (Police) and an increase in the vacation schedule went to the Board of Aldermen for consideration. Following consultation with Mayor Vaitses, the salary part of this recommendation was revised by an Action granting a 3-1/2% across-the-board increase to all employees under the Plan, effective July 1st; the uniform recommendation was passed; the vacation schedule as recommended, was passed applicable to all employees under the Plan.

In August, a recommendation was made to establish a \$6700. maximum for Firefighters and Patrolmen (with comparable adjustments for other Fire and Police personnel) in answer to their original joint petition, and "an increase every six months until the maximum is reached" schedule. The salary part of this Action was passed by the Board of Aldermen in December to be effective January 1st, 1967, together with a 2% across-the-board increase for all employees under the Plan (including Fire and Police).

REPORT OF PERSONNEL BOARD

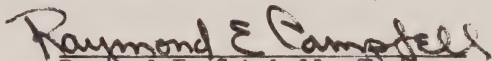
Other Personnel Board recommendations for reclassifications included Executive Secretary and Director of Assessments, Public Health Nurses, Building Commissioner, Plumbing and Gasfitting Inspector, Secretary to Board of Appeals, the conversion of two part-time jobs to full-time, one of which was passed as recommended, the other still before the Appropriations Committee for study. As requested by the Civil Service Commission, the title of General Foreman was reverted to the original titles of Cemetery Foreman, Equipment Foreman, Highway Foreman, Sewer Foreman and Water Foreman, the former title applied to these jobs during the 1965 Equalization Program; all Clerks in Group U transferred to Group T, leaving former Group vacant.

Numerous surveys were made by the Secretary this year on various personnel matters to assist the Board in determining certain requests before it. The annual "benchmark" job survey made by the Massachusetts Municipal Personnel Boards Association, of which Melrose is a member, was received and as usual provided valuable information.

As has been the practice in the past few years, the costs of operating the Department were minimized by sharing the office space and telephone expense with the Planning Board.

With the presentation of this Report, the Personnel Board members thank the Mayor, Board of Aldermen, Department Heads, employees, outside agencies and other sources for the appreciated cooperation received during this past busy year.

Respectfully submitted,


Raymond E. Campbell, Chairman
Melrose Personnel Board

REPORT OF PINE BANKS PARK

To His Honor, the Mayor and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

As Superintendant of Pine Banks Park I herewith submit the following report for the year of 1966.

Pine Banks Park was visited and utilized by a large number of people during 1966. The fireplaces were in great demand and exceeded the number expected. On weekends the fireplaces were in constant use from ten in the morning until the Park closed at sunset. Families, church groups, Girl Scouts, Boy Scouts and many other organizations held their picnics and annual outings at the Park.

The main avenue flower beds were alive with colorful and beautiful flowers grown in the Park greenhouse and transplanted by Park employees. These beds were in bloom all during the summer months making an attractive entrance to the Park.

The lighted softball field and two other softball fields were used constantly during May, June, July and August.

The baseball fields were used from April until June by the Malden and Melrose High Schools' baseball teams for all their home games. All Malden High girls' softball games and field hockey games were played at the Park, also the Malden High cross country track team's meets were held here. From June through August the fields were utilized by the Melrose YMCA baseball league, St. Mary's Church, Melrose, and by the Melrose Legion. Both Malden and Melrose Little Leagues played at the Park. In the fall the Melrose Pop Warner football team played under the lights at Pine Banks Park.

The Melrose YMCA held their annual field day at the Park. The festivities began with a parade of cars decorated in historical fashion.

The zoo was frequented by a great number of youngsters this year who especially enjoyed watching the tricks of the monkey.

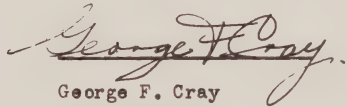
All summer long the playground was in use by day camps, schools and family groups. This year the duck pond had thirty inhabitants and the children enjoyed feeding them. The pond was also used for fishing.

REPORT OF PINE BANKS PARK

At Christmas Pine Banks was again visited by Santa Claus in the person of Mr. Robert Burgess, a Park employee. During his two-week stay which ended December 23, Santa was greeted by over 6500 children. Lollipops donated by the Malden Lions Club and balloons given by the International House of Pancakes were distributed to all the children.

At this time I wish to thank my Trustees, my employees, both the Malden and Melrose Police and Fire Departments. I wish to thank the Melrose Auxiliary Police for their supervision of the city championship tourney in August and the Malden Auxiliary Police for their excellent job of directing traffic at Christmastime. I also extend thanks to the Malden Lions Club for the lollipops which they donated at Christmas. I thank all who helped in making Pine Banks Park a recreation center for all to enjoy.

Respectfully submitted,

A handwritten signature in cursive script, reading "George F. Cray". The signature is written in dark ink and is positioned above the printed name and title.

George F. Cray
Superintendant

REPORT OF PINE BANKS PARK

FINANCIAL STATEMENT

	APPROPRIATION	TRANSFERRED	EXPENDED	BALANCE
City of Malden				
Personal Service	\$ 16,188.18		\$ 15,248.96	\$ 639.22
Sundry Expenses	3,144.00	* 300.00	3,893.19	.81
Special Sundry	150.00			
Pick-up Truck	925.00		925.00	
Playground Equipment	328.05		326.23	1.82
Total for City of Malden	\$ 20,735.23	\$ 300.00	\$ 20,093.38	\$ 641.85
* Transferred from Personal Service				
City of Melrose				
Personal Service	\$ 16,188.18		\$ 15,484.89	\$ 703.29
Sundry Expenses	3,144.00	* 450.00	3,593.86	.14
Pick-up Truck	925.00		925.00	
Playground Equipment	328.05		278.23	49.82
Fence for Ballfields	775.00			325.00
Total for City of Melrose	\$ 21,360.23	\$ 450.00	\$ 20,281.98	\$1,078.25
TOTALS FOR BOTH CITIES	\$ 42,095.46	\$ 750.00	\$ 40,375.36	\$1,720.10
* Transferred from Fence Account				

Dana F. Batting

Dana F. Batting, Treasurer
Board of Trustees, Pine Banks Park

REPORT OF PLANNING BOARD

To His Honor the Mayor and
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Annual Report for 1966 is respectfully submitted in accordance with Chapter 2, Section 39 of the Revised Ordinances of the City of Melrose.

Planning Board officers were elected at the Annual Meeting in March. Robert A. Pustell was elected Chairman, Philip J. Burne Vice Chairman and Mrs. Frances K. Racine, Clerk. Other members of the Board are William H. Ahern, John E. Buddington, Mrs. Merion E. Hartzell, Richard B. Hinckley, John R. Lavender and Elmer S. Whittier. Lillian V. Macdonald is Executive Secretary.

In March Chairman Pustell, Mr. Buddington and Mrs. Hartzell accepted an invitation from the League of Women Voters to attend a meeting, together with members of the Board of Appeal, to discuss zoning in general. The League expressed a desire to help and be of assistance in making suggestions and recommendations, concerning zoning ordinance enforcement and changes needed to meet the trend of the times.

The Board was requested by the Mayor to submit nominations for a builder and architect for appointment to the Board of Appeal, in accordance with Chapter 22, Section 1 of the Revised Ordinances. Terms of two members expired in May.

The Woodcrest Drive subdivision has been completed and performance bond released in January. Cushing Circle subdivision is progressing and Cricklewood Lane still pending.

Twenty-two Plans Believed Not To Require Planning Board Approval were endorsed this year. There were several plans submitted with varied zoning problems that were not endorsed. Many property owners were not aware of zoning ordinance changes in 1962 affecting minimum area, frontage and depth requirements for building lots in residential districts nor the establishment of a new A-2 Residential District in the southeastern part of the City in 1965. This latter district requires a larger area and more frontage, than is required for A and A-1 districts.

Several members of the Board met with the School Committee in April to hear its proposals for a school building program. In November, Chairman Pustell met with members of the School Committee, Building Planning Committee, Mayor Vaitses, Alderman Schmidt and others, to discuss the school situation, in particular, the need for additional room space at the High School, Junior High and elementary levels. Minutes of this meeting and a Report of the Subcommittee of the Building Planning Committee outlining its proposed building plans was forwarded to this Board.

REPORT OF PLANNING BOARD

Chairman Pustell called a meeting of the Planning Board, upon receipt of this report, a few days later, in order to discuss the matter further. The outcome of this meeting was an open letter to the President of the Board of Aldermen, Mayor Vaitses, members of the School Committee and Park Commission, and a release to the press.

In summary, the Board expressed the opinion that "it was important that we remember that the very nature of Melrose is not suburban in character, but rather urban, even though we are residential rather than industrial. We do not have vast acres of undeveloped land into which we may expand..The Board believes that any new school buildings should be located as close as possible to the center of population from which the school will draw. The new schools should be built near this point and not in the spot where there happens to be a vacant lot..Serious consideration should be given to making this new school a single, 2000 pupil Junior High School. It is logical to assume that the cost of a single, large school building will be considerably less than the cost of the proposed three separate building projects."

Throughout the year the Board members have continued their study of zoning ordinances endeavoring to up-date those that need to be changed so that ordinances may be clearly understood and hopefully bring about better enforcement. In addition, using the Master Plan as a guide for comprehensive planning, they have concentrated on making plans to carry out some of the provisions set forth in Chapter 24, Section 4, of the Revised Ordinances with respect to "long-range program of projects."

Three members of the Board, Mr.Buddington, Mr.Hinckley and Mr.Lavender were given special assignments by the Chairman. Mr.Buddington to study traffic conditions and determine practical solutions to this current problem. Mr.Hinckley to prepare a report on parking facilities as they pertain to any establishment that might be constructed in the City regardless of zones. These recommendations will be completed in 1967.

Mr. Lavender to prepare recommendations pertaining to amendments and changes in the zoning ordinances relative to Non-Conforming Uses. This was completed in October and presented to the members for final study. A public hearing was held in November. The "Recommended Revisions to the Revised Zoning Ordinances of the City of Melrose, with respect to Land Use" was forwarded to the Mayor and Board of Aldermen for review and consideration.

A Conservation Commission was established by the Board of Aldermen December 5, 1966 for the promotion and development of the natural resources and for the protection of the watershed resources of the City. This is a highly important step forward and will be a tool in the planning of future projects.

REPORT OF PLANNING BOARD

In November George R. Winters, Superintendent and Engineer, Public Works Department, informed the Planning Board of the City's plans, under the guidance of the Metropolitan Area Planning Council, to make an application to the Department of Housing and Urban Development (HUD) for a grant, a new type of assistance, for a sewer and water facility for the southeastern part of the City. A community to be eligible for such a grant must have a Master Plan and a planned project that is part of a comprehensive planning program. An important requirement of the application is a letter from the Planning Board stating that this facility is needed and that the health and welfare of the community can best be served by the construction of it.

In December the Board stated in a letter to the Board of Appeal relative to proposed apartment building construction, "that it was not in favor, nor opposed to apartments as it felt that it will be almost impossible to prevent additional apartment building in the suburban areas of Boston. However,..While we cannot, and perhaps should not fight this growth, it is vitally important that it be controlled and that every requirement of the Building Code and Zoning Ordinance, that would apply to apartment building in its proper zone, be strictly complied with relative to parking, driveways, floor area ratio and usable open space..Any apartment project must be exceptionally well planned and constructed if it is to be an asset to the City. Even the apparent gain in our tax base may prove to be an illusion if buildings are to be only "average apartments". The effects will be disastrous if they should prove to be sub-average in any way."

Mayor Vaitses and City officials have been most cooperative in the Board's efforts to bring about effective zoning ordinance changes and meaningful results in overall long range planning.

Respectfully submitted,



ROBERT A. PUSTELL, Chairman

MELROSE PLANNING BOARD

REPORT OF POLICE DEPARTMENT

January 27, 1967

To, His Honor, The Mayor and
The Honorable Board of Aldermen,
City of Melrose, Massachusetts

Gentlemen:

In accordance with Section 2-39 of Chapter 2 of the Revised Ordinances, I respectfully submit the Annual Report of the Melrose Police Department for the Year ending December 31, 1966.

Number of Duty Calls	67,616
Number of Telephone Calls	3,555
Number of Radio Calls	3,264
Number of Ambulance Calls	1,068

ARRESTS FOR THE YEAR 1966

Offenses Against the Person:

Assault and Battery	16 Males	0 Females
Assault and Battery - Police Officer	1 Male	0 Females
Robbery, Unarmed	3 Males	0 Females
Robbery, Armed	0 Males	1 Female

Offenses Against the Property:

Breaking, Entering and Larceny	7 Males	0 Females
Larceny	10 Males	0 Females
Using Motor Vehicle Without Authority	3 Males	0 Females
Vandalism, Destroying Property	5 Males	0 Females
Mortgaged Property, Selling	1 Male	0 Females
Stolen Property, Receiving	1 Male	0 Females
Arson	1 Male	0 Females

Offenses Against the Public Order:

Drunkenness	35 Males	4 Females
Traffic Violations	827 Males	209 Females
Motor Vehicle Violations	249 Males	35 Females
Operating Motor Vehicle Under Influence	14 Males	4 Females
Insane	11 Males	7 Females
Non-Support	5 Males	0 Females
Violation of Probation	13 Males	2 Females
Default Warrants	61 Males	11 Females
Lewdness	2 Males	0 Females
Illegitimacy	3 Males	0 Females
Dangerous Weapon, Carrying	1 Male	0 Females
Disorderly Conduct	11 Males	0 Females
Narcotic Drug Law, Violations	1 Male	0 Females
Dog Law, Violations	14 Males	3 Females
Runaway	1 Male	0 Females
Telephone, Obscene Language	1 Male	0 Females

REPORT OF POLICE DEPARTMENT

Deserter, U. S. Armed Forces	1 Male	0 Females
Stubbornness	0 Males	2 Females
Liquor Law Violations	1 Male	0 Females
Prisoner, Escaped	1 Male	0 Females
Arrests on Warrants		106
Arrests Without Warrants		<u>1,512</u>
		1,618
Males		1,334
Females		284
Minors		99
Delinquents		40
Residents		867
Non-Residents		751
Insane Males		11
Insane Females		7
In Court		428
Number of Cases		1,801
Assisted in Arrests		59
Accidents Reported		517
Ambulance Cases		1,068
Autos Stopped and Warned		514
Autos Tagged		9,444
Banks Inspected		3,910
Buildings Found Open		302
Cases Investigated		4,842
Dead Bodies Found		2
Defective Streets and Sidewalks		4
Defective Wires		7
Dogs Killed		1
Dogs Tagged		83
Fire Alarms Attended		253
Fire Alarms Given		13
Lanterns Hung in Dangerous Places		3
Letters Delivered		698
Lost Children Restored		40
Motor Vehicle Violations - 6-Way Court Summonses		414
Notices Served		2
Parking Tags Issued - 3-Way Court Summonses		9,195
Sick and Injured Persons Assisted		326
Street Lights Reported Out		20
Street Obstructions Reported or Removed		22
Summonses Served		2,886
Visits to the Libraries		4
Water Leaks Reported		4
Traffic Duty		17,537
Special Messages		359
Extra Duty		234
Dead Animals		30
Vacant Houses Inspected		4,931
Fatal Accidents Other Than Auto		1
Missing Persons Located		1
Gas Leak Reported		1
Autos Stolen		30
Autos Recovered		55

REPORT OF POLICE DEPARTMENT

Amount of Property Recovered in City	\$84,037
Amount of Property Stolen in City	\$48,775
Lost Property Returned to Owner	\$83,179

I wish to express my appreciation and thanks to His Honor, The Mayor, the Honorable Board of Aldermen and all other City Departments for their assistance and co-operation during the year in all matters pertaining to the Police Department.

I also wish to express my thanks and appreciation to the officers and men of this Department who have rendered efficient and loyal service throughout the year; as well to commend the School Traffic Supervisors for the fine manner in which they have handled the school children at the various crossings.

I further wish to commend the Auxiliary Police and the Auxiliary Radio Unit for their co-operation and loyalty in the past year in sacrificing their time to the extent of 2,585 man hours by 36 members of the Auxiliary force, and in so doing assisted this Department in many assignments throughout the Year.

Respectfully submitted,



Robert T. Lloyd
Chief

Melrose Police Department

REPORT OF PROPERTY VALUATION BOARD

To His Honor, the Mayor, and
The Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

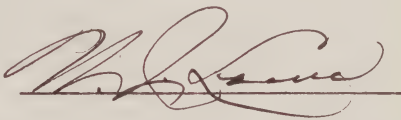
The Property Valuation Board submits, herewith, its annual report for the year 1966. Several parcels were reviewed this year and, although there was no actual sale of property, deposits were accepted on the prospective sale of the following lots:

Land East side of Main Street
Lots 12 and 13 Reading Hill Avenue
Old Whittier School lot on Franklin Street

The disposition of these parcels awaits the decision of the Board of Aldermen.

Respectfully submitted,







Chairman

REPORT OF TRUSTEES OF PUBLIC LIBRARY

January 30, 1967

To His Honor, the Mayor and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Trustees of the Public Library submit their annual report for 1966.

Miss Helen Anderson became the Head Librarian in 1945 and retired in 1966. Accepting the many problems of a traditional Library, she replaced worn out books and frayed magazines and opened the stacks to Library patrons.

Her professional training was reflected in frequent staff meetings, rescheduling of staff duties, and, later, personnel classification data submitted to the City government.

Technical progress became evident in the revision of the files and catalog and her relocation of specific areas increased the Librarian's usefulness and pleasure for many borrowers.

Services grew in new fields; children's movies on Saturday mornings (before Television!), business reference materials available, older newspapers on microfilm all gave evidence of excellent leadership and splendid staff support.

Several years of careful planning by Miss Anderson, the City officials, the Trustees, resulted in final accomplishment of an addition to the building, a tangible tribute to Miss Anderson's constant enthusiasm.

Her devotion to the best interests of the Library, her friendly personality, her support from a competent staff and her able guidance in the formation of new Library policies have given Melrose a modern Library and a valuable civic asset.

For six months Miss Barbara Mason, Assistant Head Librarian, was in charge. On December 15th Mr. Robert Sondrol became the new Head Librarian. He comes to Melrose from Nashua, N. H. with an excellent background in both military and civilian areas. We anticipate new procedures and pleasant innovations under his jurisdiction.

During the year the Gendrot Fund has made possible the purchase of many expensive and beautiful books and the acquisition of attractive original prints.

Replacement of the New England Historical and Genealogical Society's worn volumes of its valuable "Register" added significant usefulness to that Department.

REPORT OF TRUSTEES OF PUBLIC LIBRARY

The qualifying Trust Funds in the Melrose Savings Bank were placed on Special Notice Accounts when that plan was adopted by the Bank.

Gifts of money to the Trustees and books to the Library from both organizations and individuals have added to a growing and improving Library.

Support from City Officials is a constant encouragement and is deeply appreciated by everyone connected with the Library.

The Melrose Free Press has been more than generous in its coverage of Library News and has aided in the dispersal of information about the Library, both what it is and what it may become.

Respectfully submitted,

Richard L. Whitcomb
Chairman of Trustees, 1966

LIBRARY STATISTICS ACCORDING TO AMERICAN LIBRARY ASSOCIATION FORM

Name of Library	Melrose Public Library
City and State	Melrose, Massachusetts
Name of Librarian	Robert Sondrol
Date of Founding	1871
Population	(City Listing) 32,105
Number of AGENCIES	Main Library, 1 branch
Number of days open during the year	292
Hours open each week	Main Library 66 (10 months) ;60 (2months)
Number of volumes at the beginning of the year	89,033
Number of volumes added by purchase	5,141
Number of volumes added by gift	456
Number of volumes withdrawn	3,951
Number of volumes at the end of the year	90,680
Circulation of books	309,143
Total circulation: including pamphlets, records and related items	321,299
Number of registered borrowers	18,106

REPORT OF TRUSTEES OF PUBLIC LIBRARY

Upon assuming my duties as Head Librarian of the Melrose Public Library on December 12, I was immediately made aware of the fine library with which I had become associated. From the physical layout to its dedicated, knowledgeable staff, the library reflected truly professional librarianship.

Miss Helen Anderson, the former City Librarian, was responsible for the creative leadership which made this library possible. Doggedly through the years she fought for better library service and better facilities. Finally, in 1962, her efforts were successful and the "new" Melrose Public Library came into being.

Miss Anderson will be missed by the many professional librarians of the state who were associated with her over the years. The Library staff and her many friends in the community will also miss her. However, I am sure that for many years her friends will always think of her whenever the Melrose Public Library is mentioned.

Mrs. Genieve R. Hanks also retired from public service. As Head of the Melrose Highlands Branch, her contribution and assistance in making the library and its services available to the people of Melrose will be missed.

1966 was a year of activity and, because books are our business, considerable time and money was devoted to expanding and improving resources. It is most interesting to note that with an expenditure of over \$20,000 for books, only 5,143 volumes were added to the collections. Comparative figures show that although only \$6,500 was spent in 1950, 3,449 titles were purchased. Book prices have increased tremendously over the past decade and they show no signs of decreasing. At the same time the problem of discriminating selection has grown enormously because of the vast number of books being published and made available to librarians.

Magazines, newspapers, and pamphlets have all contributed to the expansion of the library collections. The need for these materials in the library cannot be questioned in the face of the demand for them. At the present time only the Melrose Free Press is available. The addition of a nationally circulated daily newspaper would be only a minimum base on which to build a collection of filmed items. Work should be started to save some of the genealogical material because this is the only historical collection of any consequence in the city.

Service is also our business and it has been brisk. The changing demands for information has forced the reference department to adjust most adroitly. No longer are the reference librarians asked such questions as, "How high is Mt. Washington?" or "What is the longest river in the world?" Today's requests range from "Can you prepare a bibliography on NATO?" to "How is glycerine extracted from soap solutions?" All of these questions are answered but not without the expenditure of many hours of research.

REPORT OF TRUSTEES OF PUBLIC LIBRARY

In order to keep up with the requests for new materials, the Circulation Department has had to enlarge the new book table to accommodate the more than 150 titles which are added weekly.

The art department continues to further the cultural heritage of the city through regularly scheduled illustrated art lectures. Requests from local clubs and organizations for book reviews and art lectures show no signs of diminishing. This is perhaps the best time to mention Mr. Felix Gendrot, our Arts benefactor. If his generosity had not made the funds available, it is doubtful if the art department would be as outstanding as it is. It is because of him that books, slides, prints and original works of art are acquired at no expense to the city.

Friends of the library have lent objects for display. Because of their kindness, the cabinets have been changed frequently and antiques, European handicrafts, hand made plaques, bronzes, Staffordshire luster ware, dolls of many lands, and bells have all had their day.

Loans of the works of Melrose artists for exhibits have been very much appreciated. Talented high school artists have also displayed their works on several occasions.

The Children's Room has had a busy and at times a hectic year. Story hours for the pre-school children have provided a welcome lull for the busy mother, and children in the elementary grades have enjoyed the varied programs planned for them. The aim of these programs is to give the young child a "library habit" which will continue through life.

The unseen but most essential technical services department has had a difficult year coping with the many changes resulting from the recently revised Dewey Decimal System. This department is constantly seeking new ways to make materials easier for patrons to locate.

There are three almost unknown but most important services provided by the Library to institutions and people of Melrose: there are books on deposit at the Hospital for the use of patients. This collection is widely used and the library has been asked not only that it be continued but also that it be expanded if possible. A second service is direct loan to shut-ins. Religiously the library takes packages of books to older shut-ins and while this does take time, we believe that our older patrons should not be forgotten when reading is one of the few pleasures available to them.

As in past years book deposits were provided for the public schools. In 1966 over 2200 books were made available to complement the curricular-orientated materials provided by the Department of Education. This service will continue as long as a need exists.

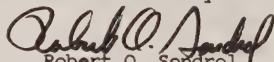
In closing I would also extend my appreciation to the many library friends who have made this eventful year possible. They are too numerous to mention by name however they know the esteem in which we hold them. I would feel remiss if I did not mention the Mayor and the Aldermen who have made the financial wherewithal available to ensure that Melrose has had good library service, and to the Melrose

REPORT OF TRUSTEES OF PUBLIC LIBRARY

Free Press which has done so much to make the citizens of Melrose aware of our resources and services.

During the short time that I have been here I have appreciated the opportunity of meeting many residents of the city. Their demonstrated interest in the library has impressed me greatly.

It is with enthusiasm that I look forward to making my contribution to the continued success of this institution and to the City of Melrose.


Robert O. Sondrol,
Librarian

STATEMENT OF APPROPRIATIONS-TRANSFERS-EXPENDITURES

	Available	Expended	Balance
Salaries & Wages	\$106,837.50	\$105,842.53	\$994.97
Other Expenses	4,500.00	4,460.27	39.73
<u>Books & Periodicals</u>	22,800.68	22,707.16	93.52
City appropriation	\$7500.00		
Dog tax	2300.68		
Transfers:			
Fines	9000.00		
State aid	<u>4000.00</u>		
Fuel & Light	5,100.00	4,688.49	411.51
Building & Janitor Supplies	2,900.00	2,891.16	8.84
City appropriation	\$1400.00		
Transfers:			
State aid	300.00		
Salaries & Wages	<u>1200.00</u>		
Rent Highlands Branch	2,200.00	2,118.30	81.70
Binding	3,500.00	3,490.00	9.72
New equipment	530.00	522.25	7.75
Travel out of state	50.00	42.60	7.40
Transfer:			
State aid			
Construction-Storm Shelter	487.00	487.00	--
State aid	<u>487.00</u>		

REPORT OF TRUSTEES OF PUBLIC LIBRARY

INCOME AND DISBURSEMENTS FROM TRUST FUNDS OF WHICH THE TRUSTEES OF THE PUBLIC LIBRARY HAVE THE CUSTODY

	Balance Jan. 1, 1966	Income	Expen- ditures	Balance Dec. 31, 1966
Sarah A. Chever Fund	\$1,038.09	\$46.72		\$1,084.81
Stephen C. Deering Fund	709.86	30.22	\$30.00	710.08
Jabez Dyer Fund	1,827.69	88.22		1,915.91
Sarah E. Odlin Fund	2,628.44	118.28		2,746.72
Lizzie P. Smith Fund	739.95	31.83		771.78
Pierre Gendrot Fund				
Principal	41,597.28			41,597.28
	<u>3,309.75</u>	<u>1,895.01</u>	<u>2,994.87</u>	<u>2,209.89</u>
	\$51,851.06	\$2,210.28	\$3,024.87	\$51,036.47

INCOME AND DISBURSEMENTS FROM FUNDS IN THE CUSTODY OF THE CITY TREASURER

	Balance Jan. 1, 1966	Income	Expen- ditures	Balance Dec. 31, 1966
William E. Bailey Fund	\$3,459.85	\$149.54	\$264.10	\$3,345.29
William E. Barrett Fund	107.65		107.65	
Horatio N. Perkins Fund	839.01	36.11	67.68	807.44
Duplicate Fund	214.99	812.53	892.57	134.95
Fines	3,981.28	8,699.81	9,000.00	
Bals. ret'd to Fines				3,681.09
State aid to Libraries	812.73	7,404.75	4,837.00	
Bals. ret'd to State Aid				3,380.48
	<u>\$9,415.51</u>	<u>\$17,102.74</u>	<u>\$15,169.00</u>	<u>\$11,349.25</u>

SPECIAL GIFTS TO THE LIBRARY

	Balance Jan. 1, 1966	Expen- ditures	Balance Dec. 31, 1966
Melrose Garden Club		25.00	25.00

REPORT OF TRUSTEES OF PUBLIC LIBRARY

BOARD OF TRUSTEES

Richard L. Hildrath, Chairman
Elisabeth M. Perkins, Treasurer
Elizabeth C. Hayes
Edwin W. Lundquist
Ernest F. Perkins, Jr.
Howard B. Wilder

STAFF OF THE MELROSE PUBLIC LIBRARY

LIBRARIANS

Helen Anderson	January - June
Barbara G. Mason (Acting)	July - December
Robert O. Sondrol	12 December

ASSISTANT LIBRARIAN

Barbara G. Mason

DEPARTMENT HEADS

Margaret M. Lorenz - Cataloger
Audrey C. Bergmann - Reference and Youth Librarian
Marion R. Moberger - Art Librarian
Rhoda M. Parmenter - Circulation Librarian
Frances B. Hjerpe - Children's Co-librarian
Elizabeth B. Smith - Children's Co-librarian
Genieve R. Hanks - Highlands Branch Librarian - June 1966
Doris B. Pratt - Highlands Branch Librarian - June - December 1966

GENERAL ASSISTANTS - FULL TIME

Melba L. Belleau - Circulation Department
Elizabeth Bernice Griffin - Circulation Department
Vittoria G. Eppoliti - Children's Department
Ruth B. Zarella - Catalog Department

GENERAL ASSISTANTS - PART TIME

Helen Harmen - Librarian's Office
Virginia S. Graf - Circulation Department
Ruth Pigeon - Circulation Department
Jane C. Walker - Circulation Department
Florence M. Hall, Children's Room
Leone B. Fagan - Catalog Department
Virginia Lewis - Stack Supervisor
Beverly Levy - Highlands Branch
Marion C. Ashley - Highlands Branch

CUSTODIANS

Albert V. Davis - Building Custodian
William J. Crowley - Evening Building Supervisor
William Morash - Evening Building Supervisor
Francis L. Belleau - Shut-in Delivery and Overdue Book Collection
Marion C. Craven - Helper
John W. Murphy - Helper - Highlands Branch

REPORT OF PUBLIC WELFARE

To His Honor, the Mayor, and
the Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Board of Public Welfare herewith submits its report for the year ending December 31, 1966.

Respectfully submitted,

WILLIAM J. NEELY, CHAIRMAN
Woodbury L. Cogswell
Gertrude M. Curtin
Charles F. Kezer
Eileen B. Murphy

There were many changes in Public Welfare during the year 1966. Title 18 of the Social Security Act - a program of Medicare for persons 65 years of age and over - went into effect on July 1, 1966. This program provides Hospital Insurance and Medical Insurance to help with hospitalization and related care, and with doctor bills and other health expenses. Financial need is not a requirement in order to receive benefits under this program.

Congress also enacted Title 19 of the Social Security Act, popularly known as Medicaid. Under this title, the States may submit a plan to provide medical services on a comprehensive basis for all public assistance recipients, and for children under 21 years of age whose parents meet certain income qualifications, and for certain adults who are disabled or over age 65, or otherwise eligible for assistance except that they fail to meet one of the qualifications for a category of assistance, - e.g. residence, income, or savings. The Massachusetts Legislature voted to accept the provisions of Title 19 and the program was adopted effective September 1, 1966 and is known as Medical Assistance. Because of the need to secure approval from the Department of Health, Education and Welfare, and the necessity of drawing up policies and procedures, the program had only begun to get under way by the end of 1966. Most authorities feel that Title 19 is a far-reaching program that will provide medical care and service for a large percentage of the population.

The standards for income exemption and the amount of personal property allowed under Medical Assistance are very much larger than those which prevail under regular Public Assistance. An individual may have savings of \$2000; a married couple may have \$3000, plus an additional \$100 for each dependent in the family. There is no lien on real estate and no relatives' responsibility other than a husband for his wife and parents for children under 21 years, or blind, or disabled. The income exemptions are \$180 per month for an individual plus an additional \$56 a month for each dependent in the family. For example, a family of father, mother, and two children would have a monthly exemption of \$348 or \$4176 per year. It should be noted that income means "net income" - social security taxes, state and federal taxes, lunches,

REPORT OF PUBLIC WELFARE

transportation and other expenses attributable to the earning of the wages, plus an allowance of \$15.00 per week for each employed person for additional clothing, food, and incidental working expenses, - these items are all deducted from gross income.

Most of the new applications for Medical Assistance have come from families with several children who have been referred by a hospital, out-patient clinic, or the school, especially for dental care for the children. One of the requirements of the federal government for Title 19 approval is that the state give wide publicity to ensure that the benefits available will be well known and that public and private health and welfare agencies, schools, hospitals, clinics, etc., be familiar with the provisions of the law and assist in the process of educating the public. Informational pamphlets are to be available in public places. One of the stated purposes of the law is to encourage regular physical and dental examinations for children so that preventive care will be stressed and rehabilitation and/or treatment will start before the child becomes handicapped or permanently damaged.

For persons over 65, Medical Assistance supplements Medicare benefits; it pays the deductibles and co-insurance for hospital care and for doctors' services, and provides medical needs not covered by Medicare, (drugs, nursing home care, glasses, etc.).

OLD AGE ASSISTANCE: There were seventy-seven applications for Old Age Assistance during 1966; sixty-seven were approved; ten were denied or withdrawn. Thirty-one of the applications this year were for personal needs only for a two month period during the change-over from Medical Assistance for the Aged to Medical Assistance. Sixty-three cases were closed, but in most instances the recipient was transferred to Medical Assistance. The caseload averaged 155 persons a month during 1966.

MEDICAL ASSISTANCE FOR THE AGED: This category of assistance was discontinued August 31, 1966 and all recipients were automatically transferred to the new category of Medical Assistance. About 135 recipients a month were being aided, many of them in nursing homes. Fifty-nine applications were received from January 1, 1966 to August 31, 1966; forty-three were approved and sixteen were denied or withdrawn. Forty-three cases were closed; twenty-five recipients died; ten transferred to Old Age Assistance; the remaining eight persons moved out of the state or came into possession of increased resources.

AID TO FAMILIES WITH DEPENDENT CHILDREN: The caseload increased from thirty-seven to forty-five cases during the year. The number of applications increased from twenty-seven in 1965 to forty-four in 1966. Thirty-four applications were approved; ten were denied or withdrawn. Twenty-four cases were closed; nine families moved out of Melrose; the other fifteen cases were closed for a variety of reasons, such as increased support, employment, and reconciliation. Policy now permits a recipient to retain a portion of her earnings over and above her working expenses and the assistance grant is not reduced. This has encouraged some of the mothers on A.F.D.C. to take part-time employment which gives the family a small margin over the basic relief budget.

DISABILITY ASSISTANCE: The number of persons aided under this program has not varied from year to year; twenty to twenty-five cases were aided each month during 1966. Twenty-two applications were received; twelve were approved; ten were denied or withdrawn. Twelve cases were closed; six transferred to Medical Assistance, three received Old Age

REPORT OF PUBLIC WELFARE

and Survivors Insurance benefits under Social Security; two went to work; one received a veteran's pension.

GENERAL RELIEF: This continues to be a residual category with only four cases receiving assistance for any length of time. Forty-one applications were approved during 1966 but mostly for supplementary help, medical care or a special non-recurring need.

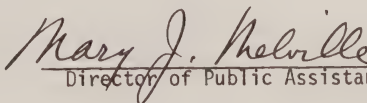
The following table shows the amount of money expended for assistance and for administration and the amount of federal and state reimbursement received during 1966. The percentage for local share of assistance would normally be higher than 6.7% as shown but the Commonwealth paid over-due welfare accounts during this past year. The local share is usually 15% to 16% of the total cost.

	<u>ASSISTANCE</u>	<u>ADMINISTRATION</u>	<u>TOTAL</u>
TOTAL EXPENDED	\$644,146.76 (100%)	\$47,280.62 (100%)	\$691,427.38 (100%)
Federal Grants	341,530.53 (53.0%)	31,240.71 (66.0%)	372,771.24 (53.9%)
State Payments	259,217.21** (40.3%)	9,153.80 (19.4%)	268,371.01 (38.8%)
Local Share	43,399.02 (6.7%)	6,886.11 (14.6%)	50,285.13 (7.3%)

** Includes more than one year.

There is attached to this report a table showing the amounts expended for direct assistance (payments to an individual recipient or family) and the amounts paid to vendors for medical services. It should be noted that the figures for medical care in 1966 do not include any payments after July 1st for acute hospital care, physicians' services, visiting nurse, or out-patient care for persons 65 years of age and over, except for the small sum of \$1270.25 which supplemented Medicare benefits. There has been a considerable delay in the processing of claims by Blue Shield, but Medical Assistance will be paying a much larger sum for Medicare Deductibles and Co-Insurance in 1967.

The National Study Service has made an extensive survey of the Massachusetts Public Welfare system and has recommended that the State assume responsibility for administration and for financing the entire program. Bills have been filed in the Legislature to bring about this change and the matter will be fully debated and perhaps resolved in 1967.


Director of Public Assistance

REPORT OF PUBLIC WELFARE

BOARD OF PUBLIC WELFARE - CITY OF MELROSE

ASSISTANCE PAYMENTS - 1964 - 1965 - 1966

DIRECT PAYMENTS TO RECIPIENTS

	1964	1965	1966
OLD AGE ASSISTANCE	\$144,037.61	\$138,309.60	\$148,787.81
MEDICAL ASSISTANCE FOR AGED	4,440.89	2,282.71	5,245.70
AID TO FAMILIES WITH DEPENDENT CHILDREN	65,486.98	66,067.85	70,529.82
DISABILITY ASSISTANCE	16,500.58	13,866.14	15,756.83
GENERAL RELIEF	7,122.21	6,165.32	6,725.11
TOTAL DIRECT PAYMENTS	\$237,588.27	\$226,671.62	\$247,045.27

VENDOR PAYMENTS FOR MEDICAL CARE

Inpatient hospitals - Acute	\$48,449.17	\$60,645.59	\$61,965.06
Inpatient hospitals - Chronic	21,918.29	34,401.19	22,660.67
Public Medical Institutions	18,700.34	26,606.87	39,207.33
Licensed Nursing Homes	172,502.26	199,136.41	217,591.46
Outpatient Departments	1,975.85	3,349.87	1,981.83
Physicians	7,415.06	8,660.25	7,368.74
Dentists	4,153.00	6,803.00	6,128.00
Other Licensed Medical Practitioners	1,976.50	1,659.50	5,219.00
Not otherwise classified	3,668.53	6,286.86	4,607.61
Drug Suppliers	24,735.11	25,780.11	30,371.79
TOTAL MEDICAL PAYMENTS	\$305,494.11	\$373,329.65	\$397,101.49***

TOTAL ASSISTANCE PAYMENTS

\$543,082.38

*** Includes \$1,186.65 Medicare Deductible payments
and 83.60 Medicare Co-Insurance payments
\$1,270.25

REPORT OF PUBLIC WORKS DEPARTMENT

To His Honor the Mayor
and the Honorable Board of Aldermen,
Melrose, Massachusetts 02176

Gentlemen:

The sixty-seventh annual report of the Public Works Department is submitted herewith.

This year as in other years this department has been assisted in many ways in the performance of it's duties by His Honor the Mayor, members of the Board of Aldermen and various departments of the City.

Heads of the division who have compiled this information and the loyal employees working under those who have carried out their duties in such an efficient manner are credited for this report.

The Public Works Department is headed by:

George R. Winters, Engineer and Superintendent, and his divisional assistants are as follows:

Edwin H. King, Engineering

John B. Simonds, Highway

Walter Jones, Sewer

Walter L. Olson, Water

James E. Grover, Mechanical

HIGHWAY DIVISION

The following projects were handled by the highway division:

Highway Construction

Burnett Street (Grove Street to Sycamore Road)

Hawes Avenue (Frost Avenue to Heywood Avenue)

Heywood Avenue (Front Avenue to End)

Chapter 90

Forest Street (Lebanon Street to Malden Line)

Main Street (Lebanon Street to Pearl Street)

Private Way Repair

York Terrace

Highway Maintenance

Chapter #679

Woodland Ave	Franklin to Botolph	250'
North Ave	Harrison to Walton Pk	700'
Natalie Ave	Orris St to Walton Pk	400'
Walton Park	Orris St to Natalie Ave	950'
W.Emerson St.	Charles St to Lynn Fells Pkwy	700'
Conant Road	Prospect St to Baxter St	510'
Pine St	Poplar St to Wentworth Rd	510'
Ravine Terrace	W Wyoming Ave to End	410'

REPORT OF PUBLIC WORKS DEPARTMENT

Highway Maintenance (continued)

Chapter #679 (continued)

Chester St	Adams St to Trenton St	550'
Felicia Road	Longfellow Rd to Stoneham Line	280'
Longfellow Road	Glen St to Ravine Rd	550'
Crest Ave	Garland St to Melbourne Ave	530'
Garland St	Glen St to Ravine Rd	700'
Russell St 100'	West of Cottage St to Crescent Ave	300'
Trenton St	Russell St to Washington St	800'
Cliff St	Highland Ave to Franklin St	250'
Howie St	Highland Ave to Franklin St	600'
Lake Ave	Tremont St to E Emerson St	1000'
Fairview Ave	Reading Hill to Farwell Ave	610'
Farwell Ave	Green St to Hesselstine Ave	724'
East Foster St	Highview Ave to Waverly Ave	250'
Winter St	Lebanon St to Dell Ave	370'
Argyle St	Beech Ave to 300' to End	300'
Florance Ave	Grove St 400' South	400'
Lincoln St	Porter St to Lynn Fells Pkwy	1200'
Myrtle St	W Foster St to Vine St	800'

<u>Location</u>	<u>Individual Walks & Drives</u>		<u>Grano.</u>	<u>Asphl.</u>
	<u>Walks Sq. Ft..</u>	<u>Drives Sq. Ft..</u>		
91 Forest St.		12.5	X	
17 Argyle St.		52.0	X	
82 E Foster St.		69.0	X	
135 First St.		12.0	X	
291 First St.		62.5	X	
365 Upham St.		38.0	X	
690 Main St.		58.8	X	
22 Sherwood Rd.		51.0	X	
1078 Main St.		44.0	X	
39 Briggs St.		36.0	X	
*67 Highview	695	152.0	X	
*415 E Foster St.	368	126.0	X	
42 Pleasant St.		46.0	X	
197 W.Wyoming Ave.		78.0	X	
30 Nowell Rd		59.0	X	
31 Stephens Rd.		67.0	X	
20 Union St.		49.0	X	
46 Holland Rd.		51.0	X	
71 Orient Ave.		48.0	X	
97 Trenton St.		15.0	X	
79 Hesselstine Ave.		10.0	X	
166 Upham St.		13.0	X	
21 Laurel St.		6.00	X	
133 Waverly Ave.		65.00	X	
19 Cottage St.		85.0	X	
20 Goss Ave.		56.0	X	
* Tremont St.	275	135.0	X	

*A total of 202' of granite curb set on these jobs.

11 Forest St.	504 (Tar)
7 Forest St.	505 (Tar)

REPORT OF PUBLIC WORKS DEPARTMENT

Repair of Walks & Drives

<u>Location</u>	<u>Walks Sq. Ft.</u>	<u>Drives Sq. Ft.</u>	<u>Grano.</u>	<u>Asphl.</u>
Cliff St.	200		X	
Franklin St.	663	60	X	
Laurel St.	100	90	X	
Henry Ave.	305		X	
Warwick Rd.	293	205	X	
Richardson Rd.	1552	164	X	
Orient Ave.	22.5	228	X	
Myrtle St.	25	274.5	X	
Cutter St.	2345	681	X	
Washington St.	243	113	X	
Swains Pond Ave.	96		X	
Tappan St.	100		X	
Trenton St.	75	173	X	
Damon Ave.	70	86	X	
Hesseltine Ave.		65	X	
Porter St.	75	18	X	
Mooreland Rd.		54	X	
Sixth St.	233	118	X	
Goss Ave.	1266	267	X	
Florence Ave.	690	417	X	
Pleasant St.	3527	232	X	
Forest St.	75	175	X	
First St.	641	25	X	
Highview Ave.	75		X	
Ashcroft Rd.		42	X	
Main St.	507.5		X	
Upham St.	207	320	X	
Briggs St.	1440	341	X	
Morgan St.	760	228	X	
W. Wyoming Ave.	268	150	X	
Stephens Rd.		50	X	
Fairmount St.	984 Sq. Yds.			X
Florence St.	327 " "			X
Tremont St.	64 " "			X
Everett St.	198 " "			X
Laurel St.	279 " "			X
Sewall St.	154 " "			X
Cedar Park	340 " "			X
Lake Ave.	227 " "			X
Main St.	287 " "			X
Green St.	121 " "			X
Myrtle St.	1735 " "			X
E. Foster St.	196 " "			X
Essex St.	118 " "			X

CONTINUOUS WALKS

Swains Pond Ave.	3405 Sq. Ft.	1026 Sq. Ft.	X
Forest St.	112		X

(20 granite corner blocks were set at these locations)

REPORT OF PUBLIC WORKS DEPARTMENT

Asphalt Berm

<u>Location</u>	<u>Lineal Feet</u>
Mystic Ave.	237'
Lake Ave.	104'
Myrtle St.	70'
Parking Lots	420'
Burnett St.	559'
Hawes Ave.	400'
Heywood Ave.	415'
Hoover School	250'
	<u>2255'</u>

Forestry

The forestry section of the Highway Department removed a total of 34 trees in 1966, all because of the Dutch Elm disease.

The City however maintained the usual favorable ratio between trees removed and trees planted. A total of 134 trees were planted. The forestry section also conducted Dutch Elm surveys, engaged in beautification projects on city owned property and also cleared land and removed trees for various other city departments.

REPORT OF PUBLIC WORKS DEPARTMENT

WATER DIVISION

The Water Division is headed by Walter L. Olson, and the following indicated the water activities for this year.

<u>From - To</u>	<u>Main Line Relay</u>	<u>Lgth.</u>	<u>Type of Pipe</u>
School St. - Sawyer Rd. to Upham St.		750'	8" C.L.C.I.
Forest St. - Hunt Ter. to hydrant		52'	6" C.L.C.I.
Hawes Ave. - Heywood Ave. to Frost Ave.		245'	8" C.L.C.I.
Swains Pond Ave. - Worth St. to Malden Line		293'	8" C.L.C.I.
Swains Pond Ave. - Worth St. to #45		268'	12" C.L.C.I.
Clifton Park - #19 to Aphthorp Rd.		100'	1 1/4 Copper

Total mains relaid- 288' of 8", 52' of 6", 268' of 12", 100' of 1 1/4"

<u>Main Line Construction</u>			
Upland Rd. - #15 to #27	90'	8"	C.L.C.I.
Cushing Circle - Simonds Rd. to end	179'	8"	C.L.C.I.
Burnett St. - Grove St. to Granite St.	241'	12"	C.L.C.I.
Converse Lane - Shadow Rd., westerly	210'	8"	C.L.C.I.

Total mains laid - 479' of 8", 241' of 12" pipe

<u>Location</u>	<u>Additional Hydrants Set</u>
Pleasant St. rear #141	6" Rensselaer
Swains Pond Ave. at #45	6" Rensselaer
Converse Lane at Shadow Rd.	6" Rensselaer

<u>Location</u>	<u>Additional Gates Set</u>	
Albion St. at Day St.	6" Rensselaer	On- Hydrant Line
Mt. Vernon St. opp. Chestnut St.	6" "	"
Upland Rd. at #30	6" "	"
W. Emerson St. at #321	6" "	"
Swains Pond Ave. opp. Worth St.	12" "	On- Main Line
Swains Pond Ave. at #45	6" "	On- Hydrant Line
Rockland St. at #52	6" "	"
Swains Pond Ave. at Malden line	8" "	On- Main Line
Cushing Circle at Simonds Rd.	6" "	On- Hydrant Line
Swains Pond Ave. opp. Maype Grove St.	6" "	"

<u>Location</u>	<u>Gates Replaced</u>	<u>On</u>
Forest St. at Hunt Ter.	Set 1-6" Kennedy	Main Line
Upham St. at #	1-6"	Hydrant Line
School St. at Sawyer Rd.	1-8"	Main Line
School St. at #24	1-6"	Hydrant Line
Hawes Ave. at Frost Ave.	1-8"	Main Line
Worth St. at Swains Pond Ave.	1-10"	Main Line

<u>Location</u>	<u>Hydrants - Removed and Reset</u>	<u>Replaced</u>
Mt. Vernon St. opp. Chestnut St.	Set 6" Rensselaer	4" Holyoke
Vinton St. at Glen Rd.	6" Cory	same
City Dump	6" Rensselaer	6" Smith
Forest St. at Hunt Ter.	6" Cory	same
Albion St. at Day St.	6" Rensselaer	4" Chapman

REPORT OF PUBLIC WORKS DEPARTMENT

WATER DIVISION (Continued)

Hydrants - Removed and Reset (Continued)

<u>Location</u>	<u>Set</u>	<u>Replaced</u>
Franklin St. at Greenleaf Pl.	6" Rensselaer	6" Cory
Upland Rd. at #30	6" Rensselaer	4" Holyoke
Trenton St. at W. Foster St.	6" Cory	same
Tremont St. at Melrose St.	6" Cory	6" Cory
Laurel St. at Sixth St.	6" Rensselaer	4" Chapman
School St. at #24	6" Rensselaer	4" Chapman
Myrtle St. at Kimball Ct.	6" Cory	4" Chapman
Emmex St. at Myrtle St.	6" Rensselaer	same
Reading Hill Ave. at #57	6" Rensselaer	6" Cory
Rockland St. #35	6" Rensselaer	4" Chapman
E. Wyoming Ave. at #70	6" Mueller Columbia	6" Rensselaer
Swains Pond Ave. opp Worth	6" Rensselaer	6" Smith
Cushing Circle	6" Rensselaer	6" Cory

GENERAL SUMMARY

720 LF New Mains laid
 1708 LF Mains relaid
 1834 LF New services laid
 2500 LF Services relaid
 39 New services laid
 3 New services laid to street line connections
 35 Services in street repaired
 92 Services in street renewed
 0 Services in private property repaired
 51 Services in private property renewed
 61 Services cleaned
 143 Services turned off for various reasons
 9 Services abandoned - 9 metered
 7847 Water services
 140 Emergency Leaks Investigated
 10 Leaks on Main line repaired
 187 Service & Gate Valve boxes inspected, cleaned, reset
 3 Additional Hydrants set
 10 Additional gates set
 605 City Hydrants
 9 Private Hydrants
 1857 Gates on Mains
 11 Gates repaired
 6 Gates replaced
 18 Hydrants removed and reset
 602 Hydrants inspected and flushed
 45 Fire services - 40 active
 28 New meters on new services
 12 New meters replaced meters to be repaired
 68 New meters purchased
 123 Old meters repaired and reset
 31 Old meters discarded
 80 Meters repaired in service
 590 Special Meter Readings
 7868 Meters in Service
 13 Blowoffs installed various places - Total 29
 304 Linear Ft. fire services laid

REPORT OF PUBLIC WORKS DEPARTMENT

SEWER AND DRAIN DIVISION

This division is supervised by Walter Jones, and the following indicates the sewer and drain construction and maintenance work completed this year:

<u>Location</u>	<u>Lin. Ft.</u>	<u>Pipe Size</u>	<u># of Manholes</u>
Hoover School	165	6" clay	1
Cushing Circle	196	6" clay	2

Miscellaneous

37 Private Sewer connections
 3 St. line Private sewer connections
 88 Private Sewer blocks - outside normal working hours
 13 dug up and repaired
 29 Main sewer blocks - outside normal working hours
 405' East Side sewer relay through golf course
 100' Melrose Street bypass Sewer relay
 170' Burnett Street Sewer relay
 150 Structures adjusted under Dchapter #679
 2 Sewerage Pumping Stations maintained
 12 Miles Main Sewers cleaned

Total lengths of sewers laid .07 miles
 Total lengths of sewers in operation 72.15 miles
 Total sanitary house connections 7,931

<u>Location</u>	<u>Drains</u>		<u>No. of Catch Basins</u>	<u>No. of Manholes</u>
	<u>Lin. Ft.</u>	<u>Pipe Size</u>		
Gould Street Brook	526	24" Corr.		4
Myrtle Street Drain	284	12" "	7	
Myrtle Street Drain	156	10" "	3	1
Foster St. Parking area Drain	310	10" "	1	1
Heywood Avenue Drain	132	10" "	3	
Hawes Avenue Drain	284	10" "	3	
Washington St. Cascade Brook	220	36" "		1
Burnett Street	490	10" "	7	1
Cushing Circle	90	12" "	2	1
	<u>2,492'</u>		<u>26</u>	<u>9</u>

Miscellaneous for Drains

Waverly Ave. Drain - Dug up and repaired - 50'
 20 Catch Basins rebuilt
 1,225 catch basins cleaned

Brooks Cleaned

Melrose Street	Cascade
Slayton Road	Greenwood Street
Burnett Street	Swains Pond Avenue
Messenger's Meadow	Aaron Street

REPORT OF PUBLIC WORKS DEPARTMENT

MECHANICAL DIVISION

The mechanical division is supervised by James E. Grover, Head Mechanic, and it is his duty to see that work is performed to insure continuous maintenance and operation of all automotive equipment in the Public Works Department. There are approximately 80 pieces of equipment in the Public Works Department and in addition the following departments take their equipment to the Public Works Garage for certain services and repairs:

- Police Department
- Fire Department
- Welfare Department
- Wire Department
- School Department
- Cemetery Department
- Building Inspector
- Plumbing Inspector

Specifications and purchases handled by this division for the year 1967 were as follows:

One portable Leroi compressor. Replaced 1946 Chevrolet truck with 1950 Ingersoll Rand compressor.

One 20,000 G.V.W. Ford cab & chassis for compressor truck. Removed Ingersoll Rand compressor from unit #12-remounted on this new chassis-turned in unit #12, which was a 1946 cab & chassis, only!

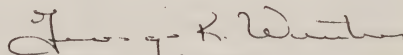
One 25,000 G.V.W. - R185 International with a Heil winch and a specially designed tree bory - turned in a 1955 Dodge tree truck.

Four new snow plows - two 10 ft. one way plows; one 11 ft. hydraulic reversing plow; one 11 ft. reversible plow.

One Drott backhoe, turned in 1957 Oliver backhoe. New backhoe serves city year round. Sicard snowblower mounted on this piece of equipment during snowstorms for loading trucks in downtown area.

CONCLUSION

The work carried out by this department could not be successful without complete cooperation of Mayor Vaitses and the members of the Board of Aldermen. In addition all the departments in the City have cooperated with Public Works in order to provide a most efficient operation. My personal thanks to the loyal employees of this department who have served the people of Melrose under circumstances which at times could best be described as difficult.



George R. Winters
Engineer and Superintendent
Public Works Department

REPORT OF REGISTRARS OF VOTERS

January 5, 1967

To His Honor, the Mayor, and
the Honorable Board of Aldermen,
City of Melrose, Mass.

Gentlemen:

Following is the report of the Board of Registrars of Voters
for the year 1966:-

As required by law, the registrars caused lists to be made
of all persons twenty years of age and older found to be residing in
Melrose on January 1, 1966. The number so listed was as follows:-

<u>1-1</u>	<u>1-2</u>	<u>2-1</u>	<u>2-2</u>	<u>2-3</u>	<u>3-1</u>	<u>3-2</u>	<u>4-1</u>	<u>4-2</u>	<u>5-1</u>
1,152	1,240	1,178	1,330	1,065	1,197	1,292	1,198	1,577	1,252
<u>5-2</u>	<u>6-1</u>	<u>6-2</u>	<u>7-1</u>	<u>7-2</u>	<u>7-3</u>	<u>TOTAL</u>			
2,039	1,170	1,227	1,039	1,347	920	20,223			

Concurrently with the annual listing a determination was
made of the total population of Melrose as of January 1, 1966, as
follows:-

<u>1-1</u>	<u>1-2</u>	<u>2-1</u>	<u>2-2</u>	<u>2-3</u>	<u>3-1</u>	<u>3-2</u>	<u>4-1</u>	<u>4-2</u>	<u>5-1</u>
1,907	1,995	1,883	2,087	1,613	1,878	1,968	1,663	2,582	2,070
<u>5-2</u>	<u>6-1</u>	<u>6-2</u>	<u>7-1</u>	<u>7-2</u>	<u>7-3</u>	<u>TOTAL</u>			
3,053	1,850	2,059	1,828	2,238	1,563	32,237			

Questionnaires were sent to 200 female persons and to 300
male persons for the purpose of determining their qualifications for
jury service. From the replies received to these questionnaires 111
female persons and 252 male persons, making a total of 363 were found
to be qualified and their names were included in the jury list.

The names of 161 enrolled voters of the Democratic Party
desiring appointment as election officers, contained in a list sub-
mitted by the chairman of the Democratic City Committee, as author-
ized by law, were determined by the registrars to be those of persons
qualified for such service and were transmitted to His Honor, the
Mayor. No list was submitted by the chairman of the Republican Com-
mittee.

Applications to register for voting were received during
regular business hours, except during those periods preceding the
state primaries and state election when registration was required by
law to cease, and at fifteen special evening registration sessions.
During the year the names of 1,192 persons were added to the general
and current annual registers of voters.

REPORT OF REGISTRARS OF VOTERS

The names of 1,156 persons found to be no longer qualified to vote by reason of removal from the city, death or other causes were stricken from the register of voters.

The number of persons whose names were included in the current annual register of voters as of December 31, 1966, was

<u>1-1</u> 948	<u>1-2</u> 986	<u>2-1</u> 863	<u>2-2</u> 1,162	<u>2-3</u> 940	<u>3-1</u> 971	<u>3-2</u> 988	<u>4-1</u> 914	<u>4-2</u> 1,376	<u>5-1</u> 1,084
<u>5-2</u> 1,516	<u>6-1</u> 908	<u>6-2</u> 1,073	<u>7-1</u> 880	<u>7-2</u> 1,161	<u>7-3</u> 730	<u>TOTAL</u> 16,500			

In addition, 20 residents of Melrose serving in the armed forces, merchant marine or in civilian federal employment outside of the United States, or spouses or dependents of persons so serving, were qualified, either on direct application or on application of kindred, for voting by absent voting ballot at the city election, making the total of duly registered and qualified voters as of December 31, 1966, 16,520.

The ratio of duly registered voters to population is 50.13%.

Signatures on nomination papers of candidates to be voted for at the state primaries and state election were certified as being those of duly registered and qualified voters of the City of Melrose, signed in the manner prescribed by law, to the number of 1,721.

The names of signers of referendum petitions for submission to the voters relating to the repealing of an act imposing a temporary tax on retail sales, and a temporary excise upon the storage, use or other consumption of certain tangible personal property, revising and imposing certain other taxes and excises, establishing the local aid fund, and providing for the distribution of funds therefrom to cities and towns, were certified as being those of duly registered and qualified voters of the City of Melrose and signed in the manner prescribed by law to the number of 26.

The names of signers of a petition for initiative amendment to the constitution providing for the reduction of the membership of the House of Representatives from 240 to 160, establishment of 160 Representative districts composed of an equal number of legal voters and each such district to elect no more than one representative were certified as being those of duly registered and qualified voters of the City of Melrose and signed in the manner prescribed by law, to the number of 425.

The names of 280 persons filing applications for absent voting ballots for the state election, including 66 persons serving in the armed forces, merchant marine or in federal civilian employment outside of the United States, or spouses or dependents of persons so serving, from whom, or in whose behalf, applications were received, were certified as being those of duly registered or qualified voters of the City of Melrose.

The total number of sessions of the Board of Registrars of Voters during the year 1966 was 36.

REPORT OF REGISTRARS OF VOTERS

The sum of \$862.50 was received for 575 copies of the List of Persons at \$1.50 each, sold during the year.

John F. Flynn
John F. Flynn, Chairman

Paul H. Provandie 2nd
Paul H. Provandie, 2nd

John F. O'Neil
John F. O'Neil

Paul J. Barter
Paul J. Barter, Clerk

BOARD OF REGISTRARS OF VOTERS

REPORT OF BOARD OF RETIREMENT

HONORABLE PAUL S. VAITSES, JR.
MAYOR OF THE CITY OF MELROSE
AND THE
HONORABLE BOARD OF ALDERMEN
CITY HALL
MELROSE, MASSACHUSETTS 02176

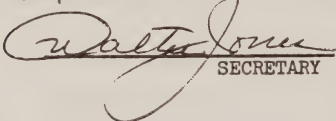
GENTLEMEN:

THE RETIREMENT BOARD OF THE CITY OF MELROSE
SUBMITS HERewith THE REPORT OF THE FINANCIAL TRANSACTIONS
REFLECTING THE CONDITION OF THE SYSTEM ON DECEMBER 31, 1966,
TOGETHER WITH THE RESULTS OF ITS OPERATION FOR THE YEAR 1966.

THE EARNINGS FROM OUR INVESTMENTS ARE WELL ABOVE THE
STATE AVERAGE. THE AVERAGE EARNED RATE OF INTEREST FOR ALL
RETIREMENT SYSTEMS IN THE COMMONWEALTH WAS 3.7%, WHEREAS THE
MELROSE BOARD WAS ABLE TO INVEST ITS FUNDS WITH AN AVERAGE
EARNING OF 4.21%, RESULTING IN A SAVING TO THE CITY OF
\$17,378.89.

RESPECTFULLY SUBMITTED,


CHAIRMAN



SECRETARY

AMG/NCH

REPORT OF BOARD OF RETIREMENT

MELROSE RETIREMENT SYSTEM

BALANCE SHEET

DECEMBER 31, 1966

ASSETS

Bonds	951,653.63
Stocks	205,536.87
Co-operative Banks	194,000.00
Bank Deposits Not On Interest	639.23
Bank Deposits On Interest	43,000.00
Accrued Interest on Bonds	<u>10,779.53</u>
	1,405,609.26

LIABILITIES

Annuity Savings Fund	988,616.60
Annuity Reserve Fund	260,532.68
Special Fund For Military Service	5950.10
Pension Fund	137,953.29
Expense Fund	<u>12,556.59</u>
	1,405,609.26

REPORT OF BOARD OF RETIREMENT

CONTRIBUTORY RETIREMENT SYSTEM

MELROSE, MASSACHUSETTS

STATEMENT OF INCOME AND DISBURSEMENTS FOR THE YEAR ENDING DECEMBER 31, 1966

Ledger assest as of December 31, 1966 \$1,323,262.56

INCOME

From Members:

Regular Contributions	Group One	63,090.72	
	Group Two	<u>36,360.56</u>	99,451.28
Voluntary Additional	Group One	12.50	12.50
Re-deposits:	Group One	54.00	54.00

From Employer:

Contributions to Pension Fund	154,987.00	
For Expenses	<u>6,000.00</u>	160,987.00
Pension Reimbursements From Other Systems		1,023.51
Interest on Bonds & Dividends on Stocks	42,973.39	
Interest on Co-Operative Bank Shares	8,581.13	
Interest on Deposits in Banks & Trust Companies	<u>2,933.29</u>	54,487.81
Accrued interest on Bonds as of December 31, 1966		10,779.53

Gross Increase by Adjustment of Ledger Assets:

Bonds	2,078.11	
Stocks	<u>26,242.00</u>	28,320.11

355,115.74

Total Receipts 1,678,378.30

REPORT OF BOARD OF RETIREMENT

AMOUNT BROUGHT FORWARD 1,678,378.30

DISBURSEMENTS

ANNUITY PAYMENTS

Regular	16,857.39
Ordinary & Accidental Disability	4,306.12
Additional: Voluntary Contributions	1,031.09
Beneficiaries of Deceased Annuitants U/Option B . .	6,265.58
Beneficiaries U/Option C&D of Deceased Annuitants .	2,059.56

Pension Payment

Option A	35,555.00
Option B	63,410.83
Option C	17,207.33

SURVIVORSHIP PAYMENTS

Option D	12,428.28
Sec. 12B	8,075.97

DISABILITY PENSION PAYMENTS

Ordinary	4,958.88
Accidental	37,266.71

PENSION REIMBURSEMENTS PAID TO OTHER SYSTEMS 1,697.01

WITHDRAWALS FROM ANNUITY SAVINGS FUND 10,847.86

ADMINISTRATIVE EXPENSES

Salaries	500.00
Medical Fees	88.00
Printing & Stationery	214.72
Postage, Telephone & Gas	20.00
Furniture & Fixtures	355.30
Travel & Association Dues	90.75
Investment Expense	41.00
Box Rent & Repairs to Equipment	199.24

ACCRUED INTEREST ON BONDS, DECEMBER 31, 1966. 9,563.84

GROSS LOSS ON SALE OR MATURITY OF LEDGER ASSETS

Bonds	2.43
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GROSS DECREASE BY ADJUSTMENT OF LEDGER ASSETS

Bonds	320.27
Stock	39,405.88

TOTAL DISBURSEMENTS 272,769.04

BALANCE OF LEDGER	1,405,609.26
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REPORT OF BOARD OF RETIREMENT

MELROSE RETIREMENT SYSTEM BONDS

UNITED STATES GOVERNMENT

Dec 31 66

	PER CENT	MATURITY	BOOK VALUE
Intnatl Bank Reconstruction & Development	3.0	Jul 1972	9558.35
Intnatl Bank Reconstruction & Development	3.5	Oct 1971	9934.61
Intnatl Bank Reconstruction & Development	4.5	May 1978	9910.34
Intnatl Bank Reconstruction & Development	4.25	Jan 1979	10177.07
Twelve Federal Land Banks	3.875	Sep 1972	5986.12
United States Government Series G	4.0	Feb 1980	6024.60
United States Government Series K	2.76	Feb 1967	10000.00
United States Treasury Bonds	3 7/8	May 1968	8000.00
United States Treasury Bonds	4.0	Feb 1980	29938.62
United States Treasury Bonds	4.0	Oct 1969	9978.80
United States Treasury Bonds	4.0	Oct 1969	9978.80
United States Treasury Bonds	4.0	Oct 1969	7983.04
			<u>127470.35</u>

RAILROADS

Atchison Topeka & Santa Fe	4.0	Oct 1995	5301.21
Atlantic Coast Line Series Y	4.5	Sep 1979	9857.02
Chesapeake & Ohio	4.5	Mar 1992	5841.42
Chicago Burlington & Quincy	5.75	Apr 1967	4988.25
Chicago Burlington & Quincy	3.125	Aug 1985	4013.85
Erie Lackawanna	6.0	Oct 1969	5000.00
Great Northern Series O	3 1/8	Jan 2000	6964.05
Great Northern Series Q	2.625	Jan 2010	6779.96
Louisville & Nashville Series G	2.875	Apr 2003	4946.69
New York & Hudson River	3.5	Jul 1997	14806.30
Northern Pacific	4.0	Jan 1997	9965.82
Reading Co Series D	3.125	May 1995	5004.97
St. Louis, San Francisco	4.0	Jan 1997	7313.58
Seaboard Airline Series Y	4.25	Jun 1973	9861.66
Southern Pacific Series E	2.875	Jan 1986	5062.28
Southern Pacific Series F	2.75	Jan 1996	5000.00
Southern Pacific Series H	5.25	Oct 1983	10454.22
Southern Railway	5.0	Jul 1994	10601.98
Texas & Pacific	5.0	Jun 2000	3252.72
Union Pacific	2 7/8	Feb 1976	8750.00
Virginia Railway Series B	3.0	May 1995	<u>5244.88</u>
			149,010.86

TELEPHONES

American Telephone & Telegraph	2.75	Apr 1982	9864.59
American Telephone & Telegraph	2.75	Feb 1971	9544.08
Bell Telephone of Pennsylvania	4.75	May 2001	25642.27
General Telephone of California	4 1/8	Mar 1988	11487.06
General Telephone of California	4 3/8	May 1993	10000.00
Illinois Bell Telephone	4 3/8	Mar 1994	9895.49
Illinois Bell Telephone	2.75	Jan 1981	15735.19
Mountain States Telephone & Telegraph	2 5/8	May 1986	4988.54
Mountain States Telephone & Telegraph	3.5	Jun 1990	9795.82
New England Telephone & Telegraph	3.0	Mar 1974	5096.96
New England Telephone & Telegraph	3.25	Dec 1977	5000.00
New Jersey Bell Telephone	3 1/8	Jul 1988	13707.91
New York Telephone Series D	2.75	Jul 1982	9826.19
New York Telephone	4 1/8	Jul 1993	9939.91
Northwestern Bell Telephone	2.75	Jun 1984	12397.52
Pacific Telephone & Telegraph	3.25	Nov 1979	4942.87
Pacific Telephone & Telegraph	2 7/8	Oct 1986	5125.26
Pacific Telephone & Telegraph	5 1/8	Feb 1993	10224.78
Pacific Telephone & Telegraph	5.125	Aug 1980	15000.00
Southern Bell Telephone & Telegraph	2.875	Jul 1987	5161.02
Southern Bell Telephone & Telegraph	3.0	Jul 1979	4887.65
Southwestern Bell Telephone	2.75	Oct 1985	<u>9834.09</u>
			218,147.20

REPORT OF BOARD OF RETIREMENT

MELROSE RETIREMENT SYSTEM BONDS

PUBLIC UTILITIES

	PER CENT	MATURITY	Dec 31 66 BOOK VALUE
Alabama Power	5.0	Apr 1990	10751.69
Alabama Power	4 5/8	May 1994	10036.71
Arkansas Power & Light	3.375	Apr 1985	5050.75
Boston Edison	2.75	Dec 1970	4019.23
Boston Edison	2.75	Apr 1980	5072.33
Boston Gas	4.65	May 1990	10104.00
Central Illinois Light	2 5/8	Dec 1979	8169.57
Central Illinois Public Service	3 3/8	Oct 1971	4738.92
Central Maine Power	2.75	May 1976	9873.52
Commonwealth Edison	4.25	Mar 1987	4932.97
Consolidated Edison	3.375	Jan 1984	5153.82
Consolidated Edison	2.75	Jun 1972	4955.17
Consolidated Gas Electric Light Power Baltimore	2.75	Jan 1986	5042.12
Dallas Power & Light	4.25	Feb 1993	10078.40
Dayton Power & Light	3.0	Jan 1978	9668.45
Dayton Power & Light	2.75	Oct 1975	6135.69
Detroit Edison	3.375	Nov 1976	5128.82
Duquesne Light	2.75	Aug 1977	5041.24
Florida Power & Light	3.5	Jan 1974	4533.98
Georgia Power	4 1/8	Mar 1988	10077.04
Houston Lighting & Power	4 7/8	Aug 1989	10088.53
Idaho Power	4.75	Nov 1987	10553.60
Idaho Power	5.25	Apr 1996	9837.65
Illinois Power	4.0	May 1988	8816.67
Indiana & Michigan Electric	3.0	Sep 1978	12255.12
Indianapolis Power & Light	2.875	Oct 1979	5114.86
Jersey Central Power & Light	4.97	Jul 1987	5019.23
Kentucky Utilities	3.75	Apr 1986	2980.40
Kentucky Utilities Series E	3.875	Apr 1983	6767.86
Long Island Lighting Series L	5.0	Aug 1991	5247.07
Long Island Lighting Series J	4.125	May 1988	1701.74
Marathon Oil	4.375	Apr 1987	10167.94
Mass Electric	4 3/8	Sep 1992	10193.60
Metropolitan Edison	4.63	Jun 1987	5165.07
Mississippi Power & Light	4 1/8	Apr 1988	5104.13
Monongahela Power	4.75	Apr 1984	4333.60
Mystic Valley Gas	6.0	Nov 1977	5030.34
New York State Electric & Gas Corp	4 5/8	May 1991	15274.45
Niagara Mohawk Power	3.50	Feb 1983	3665.54
Northern Indiana Public Service Series C	3 1/8	Aug 1973	4034.53
Ohio Edison Co	3.25	May 1985	8852.20
Ohio Edison Co	4.50	Apr 1989	10025.00
Ohio Power	3.25	Oct 1968	5019.24
Ohio Power	4.625	Apr 1989	911.13
Ohio Power	4.875	Nov 1987	5544.94
Pacific Gas & Electric	2.875	Dec 1980	5135.92
Pacific Gas & Electric	3.375	Dec 1985	5038.32
Pacific Gas & Electric Series LL	4.625	Jun 1997	10073.22
Pennsylvania Electric	4.125	Jun 1983	5020.54
Pennsylvania Electric	5.0	Aug 1989	10572.31
Philadelphia Electric	4 5/8	Sep 1987	15351.21
Potomac Electric Power	5.0	Dec 1995	4639.69
Public Service of Colorado	3.125	Oct 1984	3037.64
Public Service of New Hampshire Series A	3.25	Jan 1973	6988.66
Public Service Electric & Gas	2.75	May 1980	5044.59
Puget Sound Power & Light	4.75	May 1994	10000.00
Southern California Edison	2.875	Feb 1976	4958.13
Southern California Edison Series T	5.25	May 1991	10000.00
Union Electric	4.75	Sep 1990	5070.05
Union Electric	4.5	Nov 1993	1772.16
Western Mass Electric Series C	4.375	Apr 1987	4429.55
Wisconsin Power & Light Series A	3.25	Aug 1971	5079.21
Wisconsin Public Service	3.25	Jan 1971	14609.63

437,089.69

REPORT OF BOARD OF RETIREMENT

MELROSE RETIREMENT SYSTEM

BONDS

<u>INDUSTRIAL & MISCELLANEOUS</u>	<u>PER CENT</u>	<u>MATURITY</u>	<u>Dec 31 66 BOOK VALUE</u>
United States Steel Corp	4.50	Apr 1986	9935.53
Wells Fargo Bank	4.50	Sep 1989	<u>10000.00</u>
			19935.53

GOVERNMENT	127,470.35
RAILROADS	149,010.86
TELEPHONE	218,147.20
UTILITIES	437,089.69
INDUSTRIAL	19,935.53

TOTAL BONDS. . . . **951,653.63**

REPORT OF BOARD OF RETIREMENT

MELROSE RETIREMENT SYSTEM

STOCKS

<u>BANKS</u>	<u>SHARES</u>	<u>Dec 31 1966</u> <u>MARKET VALUE</u>
Bank of America	157	8654.62
B T New York Corporation	100	6025.00
Bank of California	200	8050.00
Baystate Corporation	100	2975.00
Charter New York Corporation	200	6650.00
Chase Manhattan Bank	159	9897.75
Chemical Bank - New York Trust	280	12670.00
First National Bank of Boston	262	15327.00
First National City Bank of New York	220	12237.50
First Pennsylvania Banking & Trust	200	6000.00
Girard Trust Corn Exchange	150	7500.00
Manufacturers & Traders Trust	404	9847.50
Middlesex County National Bank	288	15840.00
Morgan Guaranty Trust	145	12905.00
Newton Waltham Bank & Trust	75	3375.00
Republic National Bank of Dallas, Texas	200	4050.00
Security Danvers National Bank	85	3017.50
State Street Bank & Trust	140	5125.00
New England Merchants National Bank	378	17010.00
		<u>167,246.87</u>

INSURANCE

Firemen's Fund Insurance	362	13575.00
Hanover Insurance	240	8340.00
Home Insurance.	100	7525.00
New Hampshire Insurance	200	<u>8850.00</u>
		38,290.00

CO-OPERATIVE BANKS

Beverly	10	2000.00
Cape Cod, Yarmouthport.	50	10000.00
Concord	80	16000.00
Haverhill	50	10000.00
Hyannis	10	2000.00
Malden	130	26000.00
Mattapan	20	4000.00
Meeting House Hill, Boston	30	6000.00
Melrose	150	30000.00
Merchants	20	4000.00
Middleboro	<u>10</u>	<u>20000.00</u>
Sandwich	100	20000.00
Saugus	80	16000.00
Stoneham.	10	2000.00
Wakefield	80	16000.00
Waverly	80	16000.00
Wellesley	10	2000.00
Whittier, Haverhill	50	<u>10000.00</u>
		<u>194,000.00</u>

BANKS	167,246.87
INSURANCE	38,290.00
CO-operATIVES	<u>194,000.00</u>
	399,536.87

REPORT OF BOARD OF RETIREMENT

MELROSE RETIREMENT SYSTEM

RETIRED MEMBERS AS OF DECEMBER 31, 1966

<u>Name</u>	<u>Department</u>	<u>Date Retired</u>
Abrahamson Astrid J.	School	Jul 14 1953
Allen, Elsie M.	School	Jan 1 1951
Anderson, Helen	Library	Jul 1 1966
Anderson, Louise	School	Jun 30 1964
Bain, Clifton E.	Fire	Nov 8 1951
Ball, William J.	Public Works	Aug 31 1959
Botto, Lillian	B/O Joseph A. Botto Police	Mar 15 1960
Brown, E. Maude	City Clerk	Sep 30 1959
Buckley, Cornelius R.	Park	Jun 28 1963
Bunker, Sarah J.	B/O Stanley G. Bunker Treasurer-Collector	Aug 27 1963
Buttrick, S. Homer	Treasurer-Collector	Aug 31 1959
Cihonski, Michael	Public Works	Oct 10 1965
Cogan, John H.	School	Jan 31 1959
Coye, Helen	B/O Francis L. Coye Public Works	Dec 26 1954
Creeley, Genevieve J.	Health	Dec 31 1955
Crosby, Jr., Melvin F.	Police	Oct 31 1962
Damory, William	Public Works	May 7 1954
Davidson, Frederick N	Fire	Jun 25 1966
DeFranco, Paul V.	Police	May 5 1947
DiCecca, Elizabeth	School	May 31 1960
Donovan, Mary E.	B/O Edward J. Donovan Auditor	May 13 1953
Downey, John J.	Public Works	Jan 28 1966
Dunlay, M. Eileen	Public Works	Sep 15 1948
Dwyer, Frederick J.	Cemetery	Feb 11 1966
Egan, Jr. Edward H.	Fire	Nov 13 1962
Fahey, James J.	Public Works	Feb 4 1961
Fellows Fred C.	Fire	Apr 1 1946
Fillmore, Malcolm G.	Building	Jun 30 1957
Fiske, Blanche E.	Mayor	Jul 31 1961
Flagg, Georgia M.	School	Aug 29 1958
Gilmartin, John	Public Works	Mar 31 1958

REPORT OF BOARD OF RETIREMENT

MELROSE RETIREMENT SYSTEM

RETIRED MEMBERS AS OF DECEMBER 31, 1966

<u>Name</u>	<u>Department</u>	<u>Date Retired</u>
Glines, Mildred M.	Park	Jan 26 1962
Golden, Mary Anne	B/O Patrick S. Golden Public Works	Aug 1 1966
Grace, John E.	Park	Jun 30 1945
Graham, Janette K.	Public Works	Feb 6 1953
Greenlaw, Raymond H.	City Clerk	Nov 13 1964
Grover, John E.	Public Works	Jun 27 1958
Grubb, Henry	School	Jan 31 1959
Hallahan, John H.	Public Works	Apr 30 1961
Hallahan, Ralph W.	Public Works	Oct 20 1940
Hanks, Genieve R.	Library	Jul 1 1966
Hatheway, Katherine B.	Health	Mar 1 1966
Hennigar, Lewis C.	Assessing	Nov 22 1963
Hewson, Ethel M	School	Oct 1 1948
Higgins, Albert A.	Custodian	Jan 15 1965
Huston, Ethel R.	B/O Ralph E. Huston Wire	Aug 23 1962
Kinville, Iola M.	B/O George J. Kinville Cemetery	Dec 29 1966
LeFave, George A.	Public Works	Apr 22 1955
LeFave, Harold D.	Park	Aug 31 1964
LeFave, Joseph E.	Public Works	Dec 31 1965
Leary, Harry E.	Public Works	Apr 9 1954
Leving, Herbert	Public Works	Oct 31 1960
Levy, George H.	Park	Jul 1 1966
Lindberg, Charles G.	School	Jan 31 1959
Lloyd, Lawrence W.	Mayor	Jun 3 1964
Lord, Harry P.	Park	Jan 9 1954
Lovejoy, Ora E.	Treasurer-Collector	Sep 30 1964
Lucey, Hazel M.	B/O Daniel P. Lucey School	Dec 29 1961
Lyons, George K.	Police	Sep 25 1948
MacDonald, Norman D.	Assessing	Dec 31 1960
MacFarlane, Hugh S.	School	Dec 15 1951
Martin, James J.	Fire	Sep 6 1966
Masterson, Thomas J	Public Works	Sep 30 1961

REPORT OF BOARD OF RETIREMENT

MELROSE RETIREMENT SYSTEM

RETIRED MEMBERS AS OF DECEMBER 31, 1966

<u>Name</u>	<u>Department</u>	<u>Date Retired</u>
McCarthy, Eugene F.	Public Works	Apr 3 1946
McCormack, Annie M.	B/O Michael J. McCormack Public Works	Jun 30 1956
McGough, Edward P.	School	Jun 13 1963
McLaughlin, Dorris C	B/O Frank B. McLaughlin Assessing	Feb 6 1965
McMurray, William J.	School	Oct 26 1964
Meehan, Francis J.	Park	Dec 31 1961
Mesnick, Benjamin	Public Works	May 6 1961
Murphy, Freida L.	B/O Michael J. Murphy Fire	Nov 30 1956
Murphy, Katharine M.	Police	Aug 9 1966
Murphy, Phebe B	B/O Michael D. Murphy Public Works	Feb 12 1963
Murray, Wesley	Aldermanic	May 31 1954
Norkeveck, John J.	Police	Mar 8 1960
Nugent, Joseph R.	Fire	Jan 22 1963
Olson, Ward E.	Veterans Services	Nov 26 1965
Osgood, Emily	School	Dec 1 1950
Ostrom Robert J.	Public Works	Sep 6 1963
Parsons, Helen	Legally appointed guardian for Dennis J. Meuse III and Barry W. Meuse, B/O Dennis J. Meuse - School	Jul 11 1964
Pinkney, Ada	School	Oct 28 1966
Pye, Margaret H.	B/O Enos R. Pye Public Works	Mar 25 1963
Ramsey, Joseph A.	Fire	Oct 9 1962
Rawding, M. Pearl	Library	Jul 31 1965
Restall, Henry L.	Assessing	Sep 30 1960
Richards, Anne J.	Public Welfare	Sep 15 1961
Riley, Mary E.	School	Jun 30 1962
Rolfe, H. Nelson	Cemetery	Jun 30 1960
Sampson, Oscar	Public Works	Mar 10 1966
Scenna, Levio J.	Police	Nov 30 1966
Shaughnessy, Burton J.	Public Works	Aug 31 1962
Sheridan, Emily E	B/O Frank J. Sheridan Public Works	Jan 27 1957

REPORT OF BOARD OF RETIREMENT

MELROSE RETIREMENT SYSTEM

RETIRED MEMBERS AS OF DECEMBER 31, 1966

<u>Name</u>	<u>Department</u>	<u>Date Retired</u>
Solberg, Fred C.	Public Works	Feb 29 1952
Spadafora, Levi	Cemetery	Aug 26 1966
Spadafora, Yolanda	B/O Guy J. Spadafora Fire	Aug 29 1962
Sullivan, Julia A.	B/O Julian T. Sullivan Public Works	Feb 21 1951
Thatcher, Mary C.	Assessing	Apr 30 1959
Thomason, A. VanAllen	City Solicitor	Jan 31 1959
Toomey, Robert B.	Fire	Apr 3 1954
Tracy, Cora B.	B/o Henry L. Trickey Veterans Services	Feb 23 1961
Turner, Margaret E.	B/O William Turner Public Works	Sep 6 1963
Tyler, Ruth	Library	Apr 16 1964
Van Riper, Charles E.	School	Nov 27 1951
Velmure, Catherine	B/O George Velmure Public Works	Sep 12 1956
Versteeg, Johanna P. M.	Health	Nov 30 1959
Walden, Genevieve	B/O Henry C. Walden Wire	Oct 1 1954
Watson, Paul W.	Fire	Sep 30 1952
Weeks, Glen S.	Public Works	Apr 30 1961
Welch, Margaret M.	City Clerk	May 31 1952
Wilkinson, Robert E.	School	Mar 2 1962
Wilson, Joseph	Park	Feb 25 1966
Winship, Ruth S.	Library	Jul 31 1956
Wright, George E.	School	Oct 28 1966

REPORT OF THE SCHOOL DEPARTMENT

Cost Per Pupil, Average Membership, Fiscal Year 1966

	<u>High</u>	<u>Elementary</u>
General Control	\$22,067.00	\$52,842.00
General Control, per pupil	10.94	10.59
Teachers' Salaries	1,008,436.00	1,546,655.00
Teachers' Salaries, per pupil	486.22	306.02
Textbooks	18,097.00	19,542.00
Textbooks, per pupil	8.72	3.86
Supplies	35,023.00	38,272.00
Supplies, per pupil	16.88	7.57
Operation of School Plant	79,142.00	184,386.00
Operation of School Plant, per pupil	38.16	36.48
Maintenance of Buildings & Grounds	36,171.00	77,769.00
Maint. Bldgs. & Grounds, per pupil	17.44	15.38
New Furniture and Furnishings	8,487.00	6,895.00
New Furniture & Furnishings, per pupil	4.20	1.38
Other Expenses	23,948.00	48,402.00
Other Expenses, per pupil	11.87	9.70
Tuition - Vocational and Evening	7,699.00	
Summer School	13,514.00	
Transportation	21,521.00	

REPORT OF THE SCHOOL DEPARTMENT

General Statistics

Population of Melrose, January 1, 1966	32,237
Number of different pupils enrolled, exclusive of re-enrollment, school year 1965-1966	7,128
Number in High School	2,074
Number in Elementary School	5,054
Total approved bills 1965-1966	\$3,216,134.00
Amount expended for High School, exclusive of General Control, 1965-1966	\$1,275,825.00
Cost per pupil, High School, based upon average membership 1965-1966 (2,016)	\$632.85
Amount expended for Elementary Schools, exclusive of General Control, 1965-1966	\$1,940,309.00
Cost per pupil, Elementary, based upon average membership 1965-1966 (4,989)	\$388.91
Amount expended for tuition (vocational schools)	\$10,347.00
Number of full-time High School teachers including principal, January 1, 1966	125
Number of full-time elementary school teachers including principals, January 1, 1966	228

REPORT OF THE SCHOOL DEPARTMENT

Financial Summary, January 1, 1966 - December 31, 1966

	Requested by School Committee	Appropriated by Board of Aldermen	Plus or Minus Transfers, Credits	Net Appropriations	Expenditures	Balances
Salaries	\$3,029,383.00	\$3,029,383.00	-\$15,000.00	\$3,014,383.00	\$3,014,383.00	none
Other General Expense	21,975.00	21,975.00	-500.00	21,475.00	21,475.00	none
Textbooks and Supplies	130,777.00	130,777.00	-4,000.00	126,777.00	126,777.00	none
Plant Maintenance & Operation	232,044.00	172,044.00	\$38,355.00	210,399.00	210,399.00	none
Support of Athletics	28,257.00	28,257.00	\$10,000.00	38,257.00	36,545.44	1,711.56
	\$3,442,436.00	\$3,382,436.00	\$28,855.00	\$3,411,291.00	\$3,409,579.44	\$1,711.56
<u>Special Appropriations</u>						
Adult Education	8,741.00	8,741.00	\$2,075.00	10,816.00	9,591.85	1,224.15
Out of State Travel	2,850.00	2,850.00	-1,000.00	1,850.00	1,450.49	399.51
	\$11,591.00	\$11,591.00	\$1,075.00	\$12,666.00	\$11,042.34	\$1,623.66
GRAND TOTAL	\$3,454,027.00	\$3,394,027.00	\$29,930.00	\$3,423,957.00	\$3,420,621.78	\$3,335.22

REPORT OF THE SCHOOL DEPARTMENT

Showing Total Enrollment by Ages and Grades as of October 1, 1966

Age	Spec.	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	Total
4 to 5 yrs.		111														111
5 to 6 yrs.		488	101													589
6 to 7 yrs.	1	9	451	78												539
7 to 8 yrs.	3		32	446	103											584
8 to 9 yrs.	1		57	406	81											545
9 to 10 yrs.	5		2	65	425	82										579
10 to 11 yrs.	8				2	80	394	76	1							561
11 to 12 yrs.	3					6	86	401	88	1						585
12 to 13 yrs.	4						8	72	402	58	2					546
13 to 14 yrs.	5							5	80	368	90	1				549
14 to 15 yrs.	1								12	78	372	80	1			544
15 to 16 yrs.	1									9	85	360	90	2		547
16 to 17 yrs.	1										9	80	343	94		527
17 to 18 yrs.												15	59	313	1	388
18 to 19 yrs.												2	15	65	1	83
19 to 20 yrs.														6		6
20 to 21 yrs.														1		1
21 and over												1	1			2
Total	33	608	584	583	576	592	570	554	583	514	558	539	509	481	2	7286

REPORT OF THE SCHOOL DEPARTMENT

School Year	No. of different pupils enrolled in elementary schools exclusive of re-enrollment	No. of different pupils enrolled in High School exclusive of re-enrollment	Average membership in elementary schools	Average membership in High School	Average attendance in elementary schools	Average attendance in High School	No. of graduates from High School	No. of graduates from grammar school
1946-47	2,486	1,237	2,419.63	1,203.70	2,259.02	1,139.01	265	247
1947-48	2,485	1,159	2,419.45	1,133.40	2,265.17	1,070.04	283	237
1948-49	2,503	1,094	2,515.75	1,073.86	2,345.14	1,021.50	280	277
1949-50	2,646	1,051	2,500.00	1,037.06	2,427.84	983.04	260	294
1950-51	3,095	1,090	3,066.54	1,048.97	2,751.07	1,001.24	216	274
1951-52	3,200	1,078	3,095.24	1,047.14	2,824.01	985.65	233	271
1952-53	3,366	1,076	3,262.25	1,037.97	3,013.04	1,002.65	224	286
1953-54	3,517	1,154	3,473.74	1,147.91	3,216.28	1,089.08	263	292
1954-55	3,687	1,167	3,605.13	1,153.31	3,318.55	1,091.41	264	333
1955-56	3,859	1,236	3,765.19	1,208.45	3,518.72	1,152.52	257	332
1956-57	4,022	1,334	3,925.91	1,289.80	3,651.73	1,222.68	256	384
1957-58	4,014	1,475	3,959.19	1,414.03	3,653.56	1,343.34	273	320
1958-59	4,207	1,457	4,137.52	1,424.47	3,858.00	1,344.58	288	398
1959-60	4,360	1,575	4,272.41	1,523.47	3,995.26	1,436.54	337	427
1960-61	4,470	1,613	4,371.81	1,589.97	4,094.06	1,507.41	365	436
1961-62	4,541	1,740	4,471.66	1,719.28	4,205.56	1,633.31	338	435
1962-63	4,701	1,860	4,630.32	1,834.72	4,359.50	1,739.92	374	437
1963-64	4,765	1,939	4,803.50	1,911.35	4,560.24	1,817.55	380	454
1964-65	5,008	2,056	4,932.26	2,007.12	4,641.85	1,899.72	477	470
1965-66	5,087	2,100	5,021.66	2,035.28	4,723.50	1,907.58	459	473

REPORT OF THE SCHOOL DEPARTMENT

Showing Enrollment, Attendance, etc., for the School Year Ending June 30, 1966

1. By Schools

School	No. of different pupils enrolled exclusive of re-enrollment	No. of		No. of Girls	Average Attendance	Average Membership	Percent of Attendance
		Boys	Girls				
High	2100	1020	1080		1907.58	2035.28	93.72
Beebe	417	209	208		384.26	410.67	93.56
Coolidge	950	485	465		872.82	924.97	94.36
Franklin	473	234	239		451.35	482.46	93.55
Lincoln	647	324	323		587.96	630.58	93.24
Horace Mann	411	203	208		378.71	401.15	94.41
Ripley	121	117	117		218.19	232.59	93.81
Roosevelt	607	301	306		561.02	594.73	94.33
Washington	548	311	237		514.13	544.85	94.36
Winthrop	796	385	411		755.06	799.86	94.40
	7187	3593	3594		6631.08	7057.14	93.96

2. By Grades

Grade	No. of different pupils enrolled exclusive of re-enrollment	No. of		No. of Girls	Average Attendance	Average Membership	Percent of Attendance
		Boys	Girls				
Post Graduate	14	13	1		6.70	7.64	87.69
Senior	485	220	265		442.23	474.21	93.25
Junior	498	247	251		448.03	480.36	93.26
Sophomore	553	279	274		503.71	537.37	93.73
Freshman	550	261	289		506.91	535.70	94.62
Special	33	19	14		30.67	32.49	94.40
Eighth	489	245	244		460.67	485.81	94.82
Seventh	495	256	239		466.95	494.48	94.43
Sixth	564	287	277		532.24	556.63	95.62
Fifth	555	266	289		529.02	553.47	95.58
Fourth	568	287	281		529.81	561.32	94.39
Third	583	296	287		539.94	571.29	94.51
Second	587	297	290		555.17	586.33	94.68
First	576	302	274		528.66	564.20	93.70
Kindergarten	637	318	319		550.37	615.84	89.37
	7187	3593	3594		6631.08	7057.14	93.96

REPORT OF THE SCHOOL DEPARTMENT

DENTAL REPORT OF HEALTH TEACHERS

School Year 1965-1966

Number of individual inspections	4050
Number of group dental health education talks	134
Number of notifications	1013
Number of home visits	104
Number of telephone consultations	410
Number of children served at the Local Dental Clinic	148

The Annual Report of the School Dental Health Teachers is included in SPECIAL SERVICES FOR PUPILS: A REPORT which may be found in the office of the Superintendent of Schools.

INFORMATION ABOUT SCHOOL BUILDINGS Melrose, Massachusetts

<u>Name</u>	<u>When Built</u>	<u>Valuation</u>
Lincoln	1896	\$ 365,550
Washington	1896	243,880
Coolidge	1897	609,550
Roosevelt	1924	480,770
Ripley	1924	148,000
Winthrop	1926	403,495
High	1933	1,641,300
Horace Mann	1950	515,057
Beebe	1955	383,200
Beebe Estate (Administration)	1828	24,000
Franklin	1965	530,000
Hoover	1966 (Unfinished)	406,200

Respectfully submitted,



Harold T. Rand
Superintendent of Schools

REPORT OF SEALER OF WEIGHTS AND MEASURES

To His Honor the Mayor and
The Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

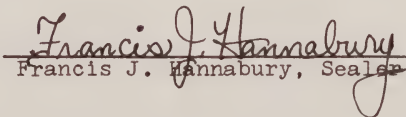
The report of the Sealer of Weights and Measures for the year 1966 is hereby respectfully submitted.

Because of the addition of an over-and-under balance, the department was able to conduct a more extensive program of re-weighing of packaged commodities than was previously possible. More accurate and comprehensive tests of metric and apothecary weights used in prescription departments of local pharmacies were also made possible by the purchase of a much needed analytical balance.

The continuing cooperation of Mayor Vaitses and the Board of Aldermen in providing budgetary funds for necessary equipment is indicative of their interest in consumer protection and is very much appreciated.

There were 652 weighing and measuring devices tested, found accurate, and sealed. Mechanical adjustment was made to 61 devices prior to sealing, and 5 devices were condemned for major repair or replacement.

<u>Cost of</u> <u>Department</u>	<u>Receipts of</u> <u>Department</u>
Salary \$2,098.48	Sealing Fees \$ 749.30
Other Expenses 449.95	


Francis J. Hannabury, Sealer

REPORT OF DEPARTMENT OF VETERANS' BENEFITS AND SERVICES

To His Honor, the Mayor
and the Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

Submitted herewith is the annual report of the Department of Veterans' Benefits and Services covering the calendar year of 1966. Massachusetts' laws make it mandatory that financial aid be furnished to needy veterans and their dependents in a special way apart from other public aid programs and that there be made available to all veterans and their kin, such advice, information and assistance as may be necessary to enable them to procure the benefits to which they may be entitled relative to employment, vocational or other opportunities, hospitalization, medical care, pensions, compensation, insurance and other benefits and must keep on hand current booklets and other printed matter pertaining to the statutory rights and privileges of war veterans provided by Federal and State laws. This report deals with the services provided and the financial aid disbursed to needy veterans and their dependents.

VETERANS' SERVICES

Photostats made	950
Visits to hospitals, homes, nursing homes	104
Veterans' Administration claims handled as agent for claimants	200
Liens taken (Accident)	3
Liens pending	2
Liens on Real Estate	0
Money returned from liens - 1966	\$56.00

VETERANS' BENEFITS and BURIAL AID

A record relative to aid eligible veterans and their dependents follows:

Cases held over from 1965	25
New Applications and Re-Applications	42
Hospital Cases	20
Terminated by Death	3
Transfer of Settlement	8
Burial Aid	1
Applications and Re-Applications (Need not shown)	38
Temporarily aided and suspended	50
Permanent Cases	17
State Settled	0
Cases carried over to 1967	27

REPORT OF DEPARTMENT OF VETERANS' BENEFITS AND SERVICES

Compare expense on the following:

	<u>1965</u>	<u>1966</u>
Ordinary Benefits	\$18,909.00	\$14,484.17
Nursing Homes	4,221.78	1,477.65
Doctor	3,834.23	3,666.10
Medicine	2,921.22	2,758.51
Hospital	11,167.13	8,209.59
Dental	190.00	338.50
Fuel	1,387.50	1,380.00
Miscellaneous	<u>2,350.70</u>	<u>1,995.65</u>
	\$44,981.56	\$34,310.17

A Real Estate lien law became effective as of October 22nd, 1958, whereby an applicant of Veterans' Benefits who is a dependent mother or father of a veteran and who has an interest in real estate, of which the fair market value is more than \$1500. shall be eligible under Chapter 115 of the General Laws, provided a lien signed and acknowledged by the Veterans' Agent is taken and recorded against said property owned by a dependent mother or father of a veteran, applying for or receiving benefits based on war service of such dependent's son or daughter. It is a condition precedent to the granting of said benefits.

On and after September 9, 1962 the provisions of the real estate lien law shall not be applicable if the applicant for or the recipient of Veterans' Benefits is the dependent - mother or father of a person who while in the armed forces of the U.S. during wartime was killed in action or died from service-connected disability incurred in wartime service. All liens previously placed on such property prior to the above date shall remain in full force and effect.

Complete files of Melrose Veterans of all wars are maintained in this office and an active file is kept up to date with information received from families of those still in the Armed Forces and from news clippings from the local press.

On Veterans' Burials, the Government allows \$250. toward veterans' burial expenses. The State allows \$250. for veteran and \$350. for a dependent of a veteran. This applies only where the veteran or dependent of a veteran is without sufficient means to defray expense. Reimbursement made to the City of 50% on settled cases.

Close liaison is maintained with the U.S. Veterans' Administration and the Department of the Army, Navy and Air, the Selective Service Boards, the Department of Labor, other Federal Agencies with which veterans come in contact and the various departments of our state government. Close liaison is also maintained with the United Spanish War Veterans, World War I Veterans U.S.A., Veterans of Foreign Wars, American Legion, Disabled American Veterans and other organizations of veterans, The American Gold Star Mothers and like organizations and with all groups having an active interest in the welfare of veterans.

REPORT OF DEPARTMENT OF VETERANS' BENEFITS AND SERVICES

This report represents only the tangible work of the Department of Veterans' Benefits and Services. The intangibles are the numerous queries answered in person or by telephone; advice given veterans on questions of loans, on-the-job training, educational benefits, insurance and benefits open to veterans of WWII and the Korean Emergency, and Vietnam Veterans; rehabilitation within families and rebuilding of morale.


Robert J. Mulrenan, Agent and Director
Veterans' Benefits and Services

REPORT OF DEPARTMENT OF VETERANS' BENEFITS AND SERVICES

To His Honor, the Mayor
and the Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

I herewith submit the following report of the Department of Veterans' Benefits and Services for the year ending December 31, 1966.

General Administration Salaries and Wages

Appropriation		
Budget	\$11,611.52	
Expenditures		
Agent		\$7,602.36
Clerk		3,860.08
Balance		<u>149.08</u>
	\$11,611.52	\$11,611.52

General Administration Other Expenses

Appropriation		
Budget	\$ 1,045.00	
Expenditures		
Bills Paid		\$ 909.39
Balance		<u>135.61</u>
	\$ 1,045.00	\$ 1,045.00

Veterans' Benefits (One-half of State Approvals to be refunded to City of Melrose)

Appropriation		
Budget	\$45,000.00	
Expenditures		
Cash (Treasurer's Payroll)		\$34,310.17
Balance		<u>10,689.83</u>
	\$45,000.00	\$45,000.00

Veterans' Burials (One-half of State Approvals to be refunded to City of Melrose)

Appropriation	\$ 300.00	
Expenditures		
Bills Paid		\$ 250.00
Balance		<u>50.00</u>
	\$ 300.00	\$ 300.00


Robert J. Milrenan, Agent and Director
Veterans' Benefits and Services

REPORT OF WIRE DEPARTMENT

To His Honor, the Mayor
and the Honorable Board of Aldermen
Melrose 02176 Massachusetts

Gentlemen:

I respectfully submit the Annual Report of the Wire Department for the year 1966.

During the year a total of one thousand seven hundred and ninety five wire permits were issued, with the following breakdown.

Four hundred and seventy-seven permits were issued for inspection of new work. On new houses this included a rough inspection, service inspection and a final inspection.

One hundred twenty-one permits were issued for oil burners and gas heater installations. This included oil burner replacements as well as new installations.

Six hundred and forty-nine permits were also issued to the Mass. Electric Company to allow current to be turned on in cases of new house construction, increase of services and break downs.

Five hundred and forty-eight permits for other work.

On the Fire Alarm System, all fire boxes, of which there are one hundred and eighty-eight, including street boxes, school boxes and boxes on or in business establishments, were tested every sixty days, for a total of one thousand one hundred twenty-eight tests with an additional three hundred and ten tests for special reasons such as being pulled for fire or false alarms.

New work that benefits both Fire and Police Systems was done as follows:

Six Fire Alarm boxes installed at new locations.

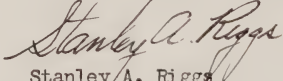
Six miles of #10 weatherproof wire installed on existing arms.

Two hundred and ten cross arms renewed due to new pole locations and pole replacements by the Massachusetts Electric Company and the New England Telephone Company. Also cross arms and wire drops to fire and police boxes were renewed due to age.

Twenty eight hundred feet of Underground Cable was installed.

In addition to the new work done the normal maintenance to the systems, such as replacement of police red-lights, batteries renewed in police boxes, traffic flood lights renewed, etc., was continued through the year.

Respectfully Submitted


Stanley A. Riggs
Wire Inspector

REPORT OF WORKMEN'S COMPENSATION AGENT

To His Honor, The Mayor, and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

I respectfully submit the Annual Report of the
Workmen's Compensation Agent for the year 1966.

Your Agent was required to ask the Mayor and
Board of Aldermen for additional funds on two separate occasions
in the total amount of \$5,500.00 due to the heavy claims from one
certain Department of the City. \$2511.96 of this \$5,500.00 was
returned as shown below.

The disposition of this year's cases are as follows:
On 10 cases there were no expenses at all, on 30 cases there were
medical expenses only, and the remaining 5 cases received both med-
ical and weekly compensation expenses.

A break-down of the cases reported by the various
Departments of the City are as follows:

5	cases	-	Cemetery Department
3	"	-	Park "
23	"	-	Public Works "
<u>14</u>	"	-	School "
45	cases		Total

FINANCIAL STATEMENT

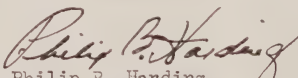
ADMINISTRATION

Appropriated	\$	1100.00	
Expended		<u>1097.48</u>	
Balance			\$ 2.52

COMPENSATION

Appropriated	\$	14,000.00	
Expended		<u>11,488.04</u>	
Balance			\$ 2511.96

Respectfully submitted,


Philip B. Harding
WORKMEN'S COMPENSATION AGENT

